



**NOTICE OF MEETING
IMPACT FEE ADVISORY COMMITTEE
OF MARBLE FALLS, TEXAS
Thursday, May 5, 2022 – 5:30 pm**

A quorum of the Marble Falls City Council and the Planning and Zoning Commission may be present

Notice is hereby given that the City of Marble Falls Impact Fee Advisory Committee will meet on **Thursday, May 5, 2022**, in **regular session at 5:30 p.m.** in the City Council Chambers at Marble Falls, Texas.

The agenda listed below is distributed to the Committee members and the Marble Falls Public Library no later than the Monday preceding the Committee meeting. The agenda is also posted on the City's website: www.marblefallstx.gov.

1. CALL TO ORDER AND ANNOUNCE PRESENCE OF QUORUM

2. Citizen/Visitor Comments to be heard for items not on the agenda: This is an opportunity for citizens to address the Impact Fee Advisory Committee concerning an issue of community interest that is not on the agenda. Comments on a specific agenda item must be made when the agenda item comes before the Commission. The Chair may place a time limit on all comments. Any deliberation of an issue raised during Citizen Comments is limited to a proposal to place it on the agenda for a later meeting.

3. DISCUSSION: Regarding a summary of impact fees collected. *(City Staff)*

4. DISCUSSION and ACTION: Regarding filing of the semi-annual report to monitor and evaluate the implementation of the Impact Fees, the Capital Improvement Plan (CIP), and Land Use Assumptions. *(City Staff)*

5. ANNOUNCEMENTS

6. ADJOURNMENT

In compliance with the Americans for Disabilities Act, the City of Marble Falls will provide for reasonable accommodations for persons attending the Commission Meetings. To better serve you, requests should be received 24 hours prior to the meeting, by contacting Ms. Kristen Jones, Committee Secretary, at 830-798-7095.

Certificate of Posting Agenda Meeting Notice

I, Scarlet Moreno, Planner for the City of Marble Falls, Texas certify this Meeting Notice was posted at Marble Falls City Hall in a place readily accessible to the general public, on the 2nd day of May, 2022, at 5:00 p.m., posted thereafter for at least 72 continuous hours before the scheduled time of said meeting.

A handwritten signature in cursive script that reads "Scarlet Moreno".

Scarlet Moreno
City Planner



**City of Marble Falls
Impact Fee Advisory Committee Agenda Cover Memo
May 5, 2022**

3. **Discussion:** Regarding a summary of impact fees collected. (City Staff)

SYNOPSIS

Staff will update the Committee regarding impact fees collected in the 2019-2020 fiscal year and 2020-2021 fiscal year. Note, the new impact fees did not go into effect until January 1st, 2019.

Key: 2019-2020 2020-2021 2021-2022 (April 15, 2022)

Total Number of Collections- Fiscal Years			
	Water	Sewer	Total
2019-2020 Residential	18	10	28
2019-2020 Commercial	5	6	11
2020-2021 Residential	109	108	217
2020-2021 Commercial	0	1	1
2021-2022 Residential	97	90	187
2021-2022 Commercial	1	1	2
TOTAL	230	216	446

Total Collections for Fiscal Year 2019-2020			
	Water	Sewer	Total
RES. TOTAL	\$51,548.00	\$32,930.00	\$84,478.00
COM. TOTAL	\$47,845.00	\$60,353.00	\$108,198.00
GRAND TOTAL	\$99,393.00	\$93,283.00	\$192,676.00

Total Collections for Fiscal Year 2020-2021			
	Water	Sewer	Total
RES. TOTAL	\$302,799.00	\$357,850.00	\$660,649.00
COM. TOTAL	\$0.00	\$3,293.00	\$3,293.00
GRAND TOTAL	\$302,799.00	\$361,143.00	\$663,942.00

Total Collections for Current Fiscal Year 2021-2022 (Oct.1 – April 15)			
	Water	Sewer	Total
RES. TOTAL	\$271,517.00	\$298,576.00	\$570,093.00
COM. TOTAL	\$2,761.00	\$3,293.00	\$6,054.00



**City of Marble Falls
Impact Fee Advisory Committee Agenda Cover Memo
May 5, 2022**

GRAND TOTAL	\$274,278.00	\$301,869.00	\$576,147.00
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Total Collections 2013-2022 (April 15)			
	Water	Sewer	Total
RES. TOTAL	\$826,795.18	\$771,358.85	\$1,598,154.03
COM. TOTAL	\$236,824.75	\$131,823.46	\$368,648.21
GRAND TOTAL	\$1,063,619.93	\$903,182.31	\$1,966,802.24

Residential Collections					
Meter Size	Water	Sewer	Total	Land Use	Owner
3/4"	\$88,352.00	\$105,376.00	\$193,728.00	Residential	6.59 Manzano, LLC – 32 SFR
3/4"	\$138,050.00	\$164,650.00	\$302,700.00	Residential	Pulte Homes of Texas, LP – 50 SFR
3/4"	\$5,522.00	\$0.00	\$5,522.00	Residential	Ambit Homes, LLC – 2 SFR
3/4"	\$2,761.00	\$3,293.00	\$6,054.00	Residential	Keith Estes
3/4"	\$2,761.00	\$0.00	\$2,761.00	Residential	Gene Graney
3/4"	\$2,761.00	\$3,293.00	\$6,054.00	Residential	Wilfong Construction, LLC
1"	\$4,611.00	\$0.00	\$4,611.00	Residential	James Lout
3/4"	\$2,761.00	\$0.00	\$2,761.00	Residential	John Hanlon
3/4"	\$2,761.00	\$0.00	\$2,761.00	Residential	David Weekley Homes
3/4"	\$2,761.00	\$3,293.00	\$6,054.00	Residential	BRB Development, LLC
3/4"	\$2,761.00	\$3,293.00	\$6,054.00	Residential	Normand Lavoie
1"	\$4,611.00	\$5,499.00	\$10,110.00	Residential	Lisa & PJ Sherhart
3/4"	\$2,761.00	\$3,293.00	\$6,054.00	Residential	Century Communities
3/4"	\$2,761.00	\$3,293.00	\$6,054.00	Residential	Rick Brown
3/4"	\$2,761.00	\$3,293.00	\$6,054.00	Residential	Truax Construction Inc.
3/4"	\$2,761.00	\$0.00	\$2,761.00	Residential	Jay McCulley
RES. TOTAL	\$271,517.00	\$298,576.00	\$570,093.00		

Commercial Collections					
Meter Size	Water	Sewer	Total	Land Use	Owner
3/4"	\$2,761.00	\$3,293.00	\$6,054.00	Commercial	Brad Cook
COMM. TOTAL	\$2,761.00	\$3,293.00	\$6,054.00		



**City of Marble Falls
Impact Fee Advisory Committee Agenda Cover Memo
May 5, 2022**

4. **Discussion and Action:** Regarding filing of the annual report to monitor and evaluate the implementation of the Impact Fees, the Capital Improvement Plan (CIP), and the Land Use Assumptions. (City Staff)

SYNOPSIS

Monitoring of Impact Fees and Capital Improvements progress and the filing of annual reports of those findings is a requirement of the state. Per Chapter 395 of the Texas Local Government Code (TLGC), the Impact Fee Advisory Committee must meet bi-annually, at a minimum, to evaluate the assessment of the Impact Fees, the progress of the Capital Improvements Plan, and whether changes necessitate an update or revision to the Land Use Assumptions utilized within the plan, the proposed Capital Improvements, or the adopted Impact Fees. The annual report shall state any findings from the evaluation and indicate any updates or revisions to the assumptions, plans or fees that are necessary.