



# January-2014 Project Report

## Residential New

None

## Residential Remodel/Addition

|                 | <u>Owner / Contractor</u> |              | <u>Value</u> | <u>Sq. Feet</u> |
|-----------------|---------------------------|--------------|--------------|-----------------|
| 1103 Arbor Lane | Steve Reitz               | Resi Remodel | \$82,000.00  | 2,343           |
| 207 Avenue T    | David Conely              | Resi Remodel | \$15,000.00  | 288             |
| 1813 Lacy Drive | Julie Johnson             | Resi Remodel | \$10,000.00  | 1,330           |
| 307 Avenue F    | Larry Bland               | Resi Remodel | \$5,000.00   |                 |

## New Commercial

|                   | <u>Owner / Contractor</u> |                      | <u>Value</u>   | <u>Sq. Feet</u> |
|-------------------|---------------------------|----------------------|----------------|-----------------|
| 901 La Ventana Dr | First Baptist Church      | First Baptist Church | \$8,000,000.00 | 65,069          |

## Commercial/Remodel/Finish-out

|                   | <u>Owner / Contractor</u> |                 | <u>Value</u> | <u>Sq. Feet</u> |
|-------------------|---------------------------|-----------------|--------------|-----------------|
| 112 Highway 281   | Stacy Frasier             | The Outpost     | \$300,000.00 | 4,000           |
| 305 Buena Vista   | Pilley Construction       | City Pool       | \$40,000.00  |                 |
| 4001 Highway 281  | Mueller Inc               | Mueller         | \$25,000.00  | 330             |
| 2407 Highway 281  | Jerry Smarr               | Pete's Mesquite | \$23,364.00  | 360             |
| 809 C Twelfth St. | Zilmon Smith              | United Image    | \$10,000.00  | 1,045           |

## Impact Fees

None

## Other Permits

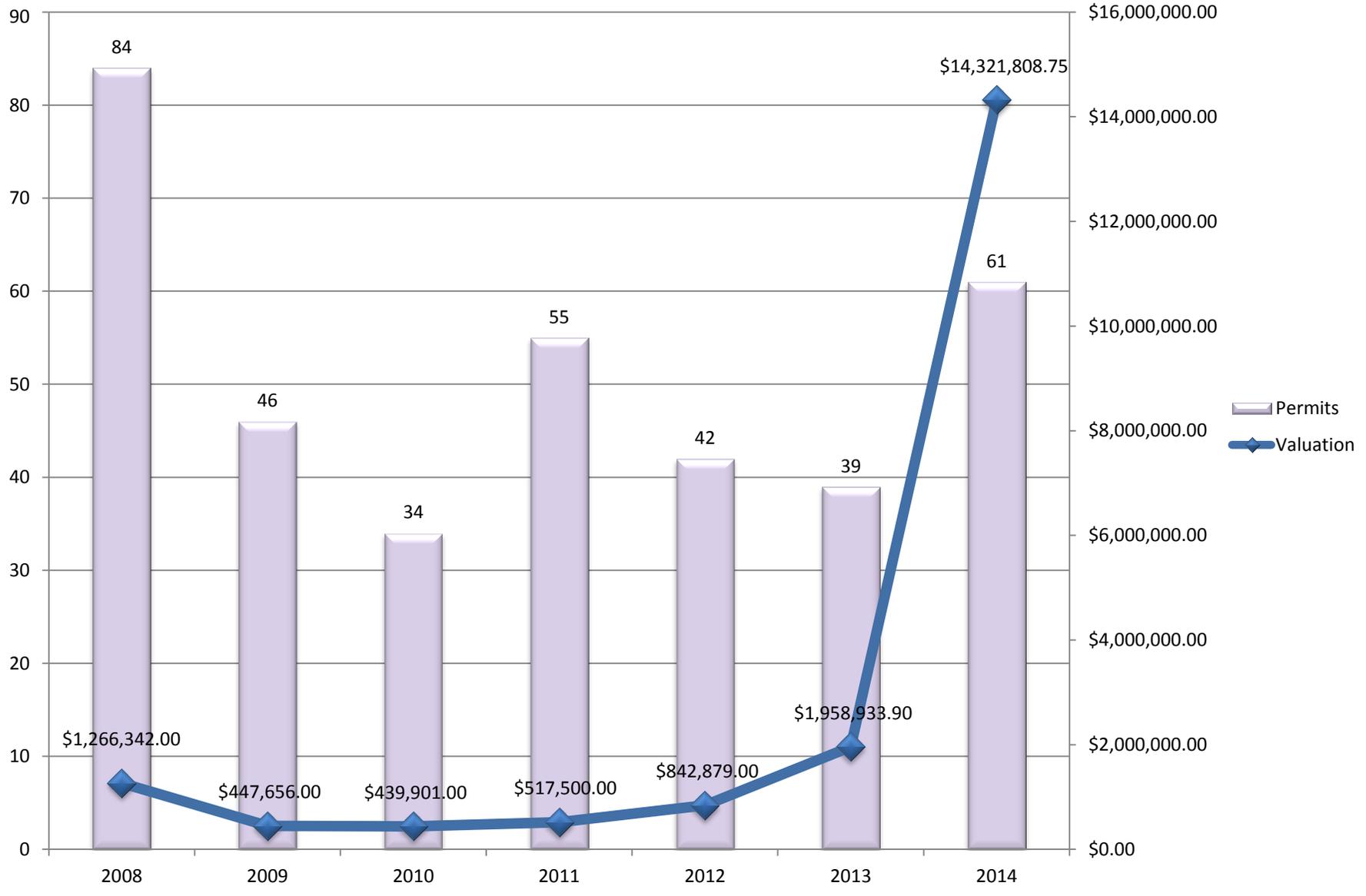
|                    |                        | <u>Owner / Contractor</u> |                         | <u>Value</u>   | <u>Sq. Feet</u> |
|--------------------|------------------------|---------------------------|-------------------------|----------------|-----------------|
| 810 Highway 71     | Plumbing               | Mechanical Partners Inc.  | Scott & White Hospital  | \$5,470,700.00 |                 |
| 1503 Highway 1431  | Site Grading           | Jack Bandy                | Bealls                  | \$114,000.00   |                 |
| 2301 Highway 281   | Monument Sign          | Lee Hoffpauir Inc         | Lee Hoffpauir           | \$40,000.00    |                 |
| 2508 Highway 281   | Electrical             | Pegasus Electric          | Highline Retail Center  | \$29,000.00    |                 |
| 112 Highway 281    | Electrical             | Counts Electric           | The Outpost             | \$24,000.00    |                 |
| 609 Via Viejo      | Electrical             | Jim Cornelius             | Resi Remodel            | \$19,000.00    |                 |
| 112 Highway 281    | Plumbing               | AG Plumbing               | The Outpost             | \$16,000.00    |                 |
| 2700 Highway 281   | Plumbing               | Capstone Plumbing         | Highland Village Retail | \$15,000.00    |                 |
| 108 Buena Vista    | Mechanical             | Jerry Jmarr               | Lakeside Pavillion      | \$10,000.00    |                 |
| 1604 Sunset Dr     | Plumbing               | Langley Homes             | New Resi                | \$10,000.00    |                 |
| 2511 Highway 281   | Mechanical             | Ken's Heating & Air       | Tuesday Morning         | \$7,528.75     |                 |
| 1604 Sunset Dr     | Electrical             | Langley Homes             | New Resi                | \$6,500.00     |                 |
| 1101 Bluebonnet Dr | Electrical             | Gray Electric             | First United Methodist  | \$6,300.00     |                 |
| 1100 Loma Lane     | Mechanical             | Schneider 72 Degrees      | Resi Remodel            | \$6,283.00     |                 |
| 1001 Highway 1431  | Freestanding Pole Sign | Lonestar Capital Bank     | Lonestar Capital Bank   | \$6,158.00     | 68              |
| 90 Avenue N        | Driveway               | William Hurst             | Huber                   | \$6,000.00     |                 |

**Total** \$14,296,833.75

| <u>2014</u>              |                      | <u>2013</u>              |                      | <u>Comparison</u>             |                      |
|--------------------------|----------------------|--------------------------|----------------------|-------------------------------|----------------------|
| 1/01/2014 - 1/31/2014    |                      | 01/01/2013 - 01/31/2013  |                      | <u>January 2013-2014</u>      |                      |
| <u>Permit</u>            | <u>Valuation Fee</u> | <u>Permit</u>            | <u>Valuation Fee</u> | <u>Permit</u>                 | <u>Valuation Fee</u> |
| 61                       | \$ 14,321,808.75     | 39                       | \$ 1,958,933.90      | 56.41%                        | 631.10%              |
| <u>2014 Year-to-Date</u> |                      | <u>2013 Year-to-Date</u> |                      | <u>2013-2014 Year-to-Date</u> |                      |
| 01/01/2014 - 01/31/2014  |                      | 01/01/2013 - 01/31/2013  |                      |                               |                      |
| <u>Permit</u>            | <u>Valuation Fee</u> | <u>Permit</u>            | <u>Valuation Fee</u> | <u>Permit</u>                 | <u>Valuation Fee</u> |
| 61                       | \$ 14,321,808.75     | 39                       | \$ 1,958,933.90      | 56.41%                        | 631.10%              |



# January Building Permits and Valuation, 2008 - 2014





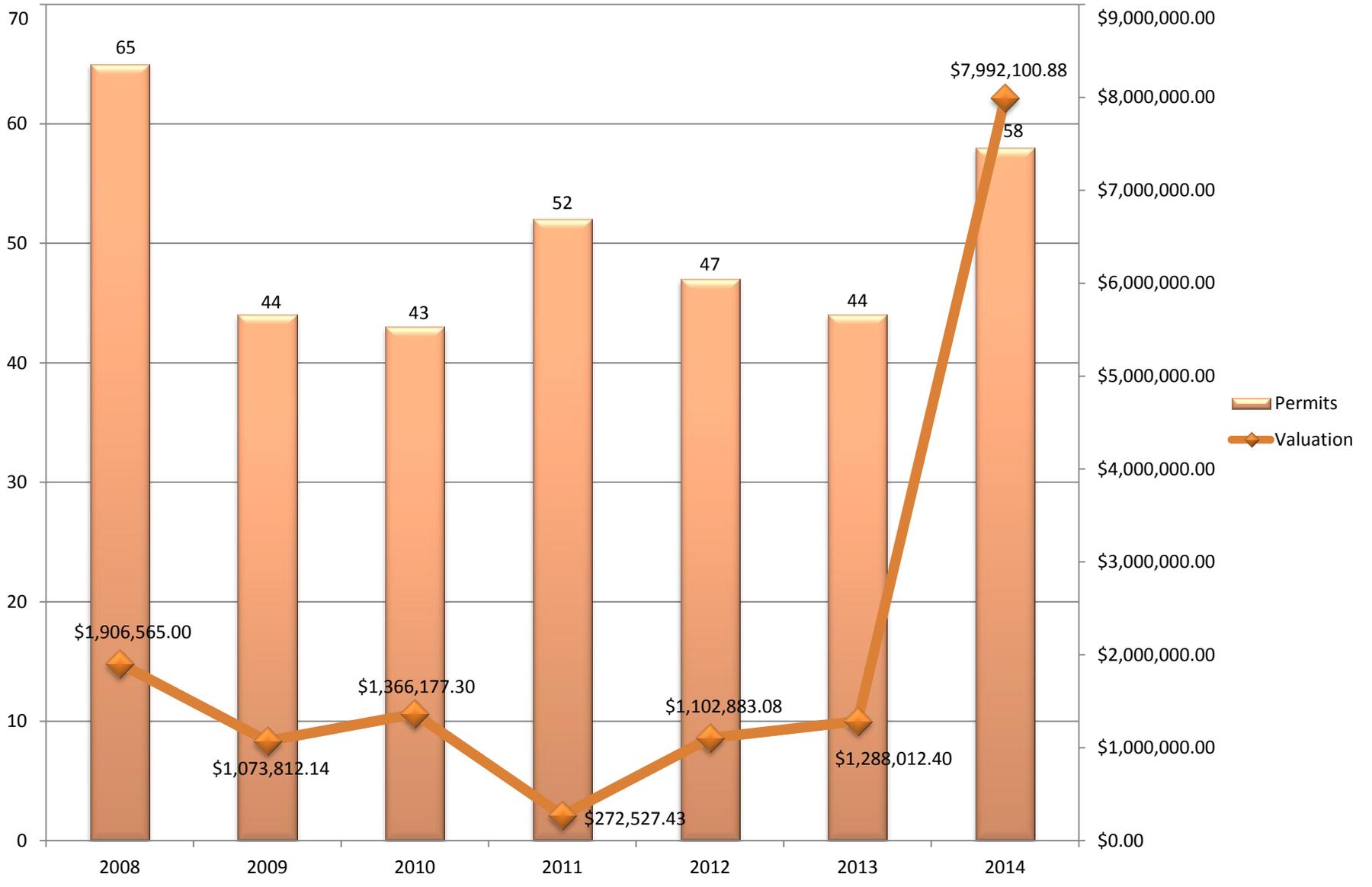
# February-2014 Project Report

| <u>Residential New</u>                      |                  | <u>Owner / Contractor</u>   |                             | <u>Value</u>   | <u>Sq. Feet</u> |
|---|------------------|-----------------------------|-----------------------------|----------------|-----------------|
| <i>None</i>                                 |                  |                             |                             |                |                 |
| <b><u>Residential Remodel/Addition</u></b>  |                  |                             |                             |                |                 |
| 13014 Fifth St                              | Re-Roof          | Simon Salgado               | Residential                 | \$24,000.00    |                 |
| 91 Cedar Ridge                              | Re-Roof          | Cactus Companies            | Residential                 | \$20,000.00    |                 |
| 304 E Sixth St                              | Re-Roof          | Ryan Nash                   | Residential                 | \$20,000.00    |                 |
| 403 Woodland Park                           | Re-Roof          | Star Roofing                | Residential                 | \$15,700.00    |                 |
| 900 Canyon Oak Circle                       | Patio Addition   | Thomas Martin               | Residential                 | \$14,000.00    |                 |
| 1611 Second St                              | Driveway         | Sim Moreno                  | Residential                 | \$5,000.00     |                 |
| <b><u>New Commercial</u></b>                |                  |                             |                             |                |                 |
| 1501 Highway 281                            | New commercial   | Nash Builders               | Grand Bank of Texas         | \$850,000.00   | 8,422           |
| <b><u>Commercial/Remodel/Finish-out</u></b> |                  |                             |                             |                |                 |
| 500 Industrial Blvd                         | Remodel          | Hardy Sivells               | MF Self Storage             | \$22,000.00    | 3,386           |
| 1100 Mission Hills                          | Re-Roof          | Cactus Companies c          | Bluebonnet Plaza            | \$20,000.00    |                 |
| 1614 Highway 281                            | Re-Roof          | Hartco Roofing              | Jackson Hewitt              | \$11,600.00    |                 |
| <b><u>Impact Fees</u></b>                   |                  |                             |                             |                |                 |
| <i>None</i>                                 |                  |                             |                             |                |                 |
| <b><u>Other Permits</u></b>                 |                  |                             |                             |                |                 |
| 810 Highway 71                              | Electrical       | Prism Electric              | Scott & White Hospital      | \$6,000,300.00 |                 |
| 901 La Ventana                              | Electrical       | Marble Falls Electric       | First Baptist Church        | \$800,000.00   |                 |
| 105 Highway 1431 E                          | Plumbing         | ATX Plumbing                | St. John's Catholic Church  | \$25,000.00    |                 |
| 908 Third St                                | Mechanical       | JM Huffman Heating & Air    | The Uptown                  | \$19,750.00    |                 |
| 609 Via Viejo                               | Plumbing         | Jimmy Kinsey                | Residential                 | \$18,336.00    |                 |
| 2702 Mormon Mill                            | Electrical       | Gray Electric               | Fellowship Baptist Church   | \$16,860.00    |                 |
| Manzano Mile & Highway 1431                 | Site Development | Moreline Properties         | Wind Cliff Development      | \$15,000.00    |                 |
| 4001 Highway 281                            | Mechanical       | Ken's Heating & Air         | Muller Inc                  | \$9,440.23     |                 |
| 2702 Mormon Mill                            | Mechanical       | Michael Dewayne Priest      | Fellowship Baptist          | \$8,900.00     |                 |
| 1005 Elm Lane                               | Demolition       | St. Peter's Lutheran Church | St. Peter's Lutheran Church | \$8,687.50     |                 |
| 810 Highway 71                              | Electrical       | Robert Schmidt              | Scott & White Hospital      | \$7,400.00     |                 |
| 1408 Highway 1431                           | Mechanical       | Chris Mullins               | Storm's                     | \$5,100.00     |                 |
| <b>Total</b>                                |                  |                             |                             | \$7,937,073.73 |                 |

| Permit | <u>2014</u>             |                          | <u>2013</u>             |                          | Comparison        |                               |
|--------|-------------------------|--------------------------|-------------------------|--------------------------|-------------------|-------------------------------|
|        | 02/01/2014 - 02/28/2014 |                          | 02/01/2013 - 02/28/2013 |                          | January 2013-2014 |                               |
|        | Permit                  | Valuation Fee            | Permit                  | Valuation Fee            | Permit            | Valuation Fee                 |
| 58     |                         | \$ 7,992,100.88          | 44                      | \$ 1,288,012.40          | 31.82%            | 520.50%                       |
| 119    |                         | \$ 22,313,909.63         | 83                      | \$ 3,246,946.30          | 43.37%            | 587.23%                       |
|        |                         | <u>2014 Year-to-Date</u> |                         | <u>2013 Year-to-Date</u> |                   | <u>2013-2014 Year-to-Date</u> |



# February Building Permits and Valuation, 2008 - 2014





# March-2014 Project Report

| <u>Residential New</u>               |                        | <u>Owner / Contractor</u>     |                                     | <u>Value</u> | <u>Sq. Feet</u> |
|--------------------------------------|------------------------|-------------------------------|-------------------------------------|--------------|-----------------|
| 1300 Sunset Dr                       | New Single Family Home | Castleberry Properties        | Matt Olds                           | \$110,000.00 | 1,460           |
| 302 Avenue M                         | New Single Family Home | Greg Mills                    | Highland Lakes Habitat for Humanity | \$70,000.00  | 1,385           |
| <br>                                 |                        |                               |                                     |              |                 |
| <u>Residential Remodel/Addition</u>  |                        |                               |                                     |              |                 |
| 704 Second St                        | Re-Roof                | Irvin Metal Roofing           | Charlie Keiser                      | \$19,500.00  |                 |
| 1516 Ocotilla Dr                     | Re-Roof                | Arthur Alexander              | Allen Land                          | \$10,500.00  |                 |
| 205 Villa Vista Way                  | Re-Roof                | Ron Ulbritch                  | Ron Ulbritch                        | \$10,000.00  |                 |
| 1520 Ocotilla Dr                     | Re-Roof                | Stacy Frasier                 | Andy Nerstra                        | \$8,400.00   |                 |
| 91 Wildflower Blvd East              | Re-Roof                | Cactus Companies              | Taylor Residence                    | \$7,000.00   |                 |
| 708 Avenue F                         | Re-Roof                | Barbara Bernhard              | Barbara Bernhard                    | \$6,300.00   |                 |
| 1605 Northwood Dr                    | Re-Roof                | W.H Mandel                    | W.H Mandel                          | \$6,000.00   |                 |
| 1305 Bluebonnet Dr                   | Re-Roof                | James Bailey                  | Billie Knight                       | \$6,000.00   |                 |
| 1303 Bluebonnet Dr                   | Re-Roof                | James Bailey                  | James Bailey                        | \$6,000.00   |                 |
| <br>                                 |                        |                               |                                     |              |                 |
| <u>New Commercial</u>                |                        |                               |                                     |              |                 |
| 2508 Highway 281 #100                | New Commercial         | Mattress Firm                 | Mattress Firm                       | \$175,000.00 | 4,000           |
| <br>                                 |                        |                               |                                     |              |                 |
| <u>Commercial/Remodel/Finish-out</u> |                        |                               |                                     |              |                 |
| 2100 Highway 281 #100                | Driveway Addition      | Madlyn's                      | William Brust                       | \$6,000.00   | 6,000           |
| <br>                                 |                        |                               |                                     |              |                 |
| <u>Impact Fees</u>                   |                        |                               |                                     |              |                 |
| 1300 Sunset Dr                       | 3/4" Meter             | Castleberry Properties        | Matt Olds                           | \$1,110.28   |                 |
| 302 Avenue M                         | 3/4" Meter             | Greg Mills                    | Habitat for Humanity                | \$1,110.28   |                 |
| <br>                                 |                        |                               |                                     |              |                 |
| <u>Other Permits</u>                 |                        |                               |                                     |              |                 |
| 2411 Highway 281                     | Electrical             | A-1 Electric                  | Pete's Country Kitchen              | \$135,000.00 |                 |
| 901 La Ventana                       | Plumbing               | Cedar Park Plumbing           | First Baptist Church                | \$285,650.00 |                 |
| 2411 Highway 281                     | Plumbing               | Hardin Plumbing               | Pete's Country Kitchen              | \$122,532.00 |                 |
| 105 Highway 1431                     | Mechanical             | Steve Everage                 | St. John's Catholic Church          | \$114,000.00 |                 |
| 1210 Pecan Drive                     | Pool                   | Cody Pools                    | Burrow Residence                    | \$71,946.00  |                 |
| 2900 Highway 1431                    | Plumbing               | James Hoover                  | Lyda Warren                         | \$39,000.00  |                 |
| 807 PecanValley                      | Demolition             | Charter Alliance              | Julie Johnson                       | \$20,000.00  |                 |
| 609 Via Viejo                        | Mechanical             | Hill Country Heating & Air    | Tinker Mayfeild                     | \$11,400.00  |                 |
| 201 Buckingham                       | Plumbing               | William Samsel                | Taylor Residence                    | \$8,800.00   |                 |
| 415 Broadway                         | Mechanical             | Kevin Holder                  | Sears Home Improvement              | \$8,443.73   |                 |
| 800 Highway 71                       | Plumbing               | Precision Commercial Plumbing | Scott & White Clinic                | \$8,000.00   |                 |
| 212 Avenue H                         | Attached Sign          | Accents Boutique              | Accents Boutique                    | \$7,000.00   |                 |
| 201 Buckingham                       | Electrical             | Mckee Electric Inc.           | Taylor Residence                    | \$6,684.50   |                 |
| 809 Twelfth St C-1                   | Mechanical             | Hill Country Heating & Air    | Zilmon Smith                        | \$5,800.00   |                 |
| 1210 Pecan Drive                     | Fence                  | Candice Burrows               | Burrows                             | \$5,000.00   |                 |
| 2511 Highway 281 #100                | Electrical             | Shane Gray                    | Tuesday Morning Inc.                | \$4,800.00   |                 |
|                                      |                        |                               |                                     | <b>Total</b> | \$1,296,976.79  |

| <u>Permit</u> | <u>2014</u>              |  | <u>2013</u>              |                      | <u>Comparison</u>             |                      |
|---------------|--------------------------|--|--------------------------|----------------------|-------------------------------|----------------------|
|               | 03/01/2014 - 03/31/2014  |  | 03/01/2013 - 03/31/2013  |                      | <u>January 2013-2014</u>      |                      |
|               | <u>Valuation Fee</u>     |  | <u>Permit</u>            | <u>Valuation Fee</u> | <u>Permit</u>                 | <u>Valuation Fee</u> |
| 77            | \$ 1,365,920.91          |  | 75                       | \$ 555,777.13        | 2.67%                         | 145.77%              |
| 190           | \$ 23,679,830.54         |  | 158                      | \$ 3,802,723.43      | 20.25%                        | 522.71%              |
|               | <u>2014 Year-to-Date</u> |  | <u>2013 Year-to-Date</u> |                      | <u>2013-2014 Year-to-Date</u> |                      |



# March Building Permits and Valuation, 2008 - 2014





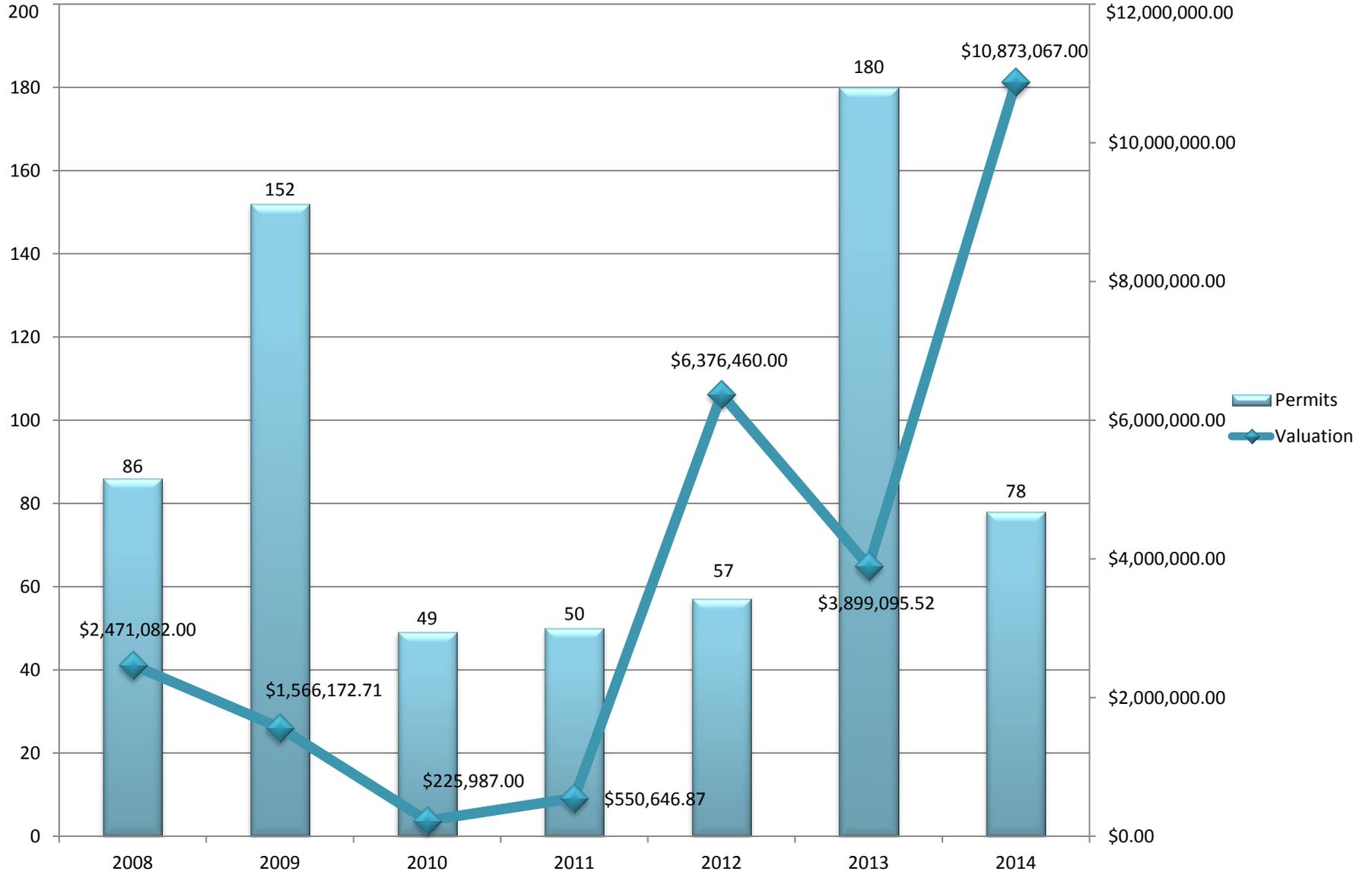
# April-2014 Project Report

| <u>Residential New</u>                          | <u>Owner / Contractor</u> |                              |                            | <u>Value</u>           | <u>Sq. Feet</u> |
|---|---------------------------|------------------------------|----------------------------|------------------------|-----------------|
| 707 Woodland Park                               | New Single Family Resi.   | Carpenter Homes              | Jim Carpenter              | \$170,000.00           | 2,560           |
| <br><b><u>Residential Remodel/Addition</u></b>  |                           |                              |                            |                        |                 |
| 1203 Hackberry                                  | Resi. Remodel             | Donna Brewer                 | Donna Brewer               | \$27,000.00            | 350             |
| 1207 Ash Dr                                     | Re-Roofing                | Alice Rushing                | Alice Rushing              | \$25,000.00            |                 |
| 102 Cedar Ridge                                 | Resi. Addition            | Brian Shirley                | Brian Shirley              | \$16,000.00            | 2,200           |
| 1203 Doe Run                                    | Re-Roofing                | Metal Roofs of Texas         | Judy Barnette              | \$13,000.00            |                 |
| 903 Edyth St                                    | Re-Roofing                | Ace Roofing & Exteriors LLC  | Eldred Morris              | \$12,000.00            |                 |
| 605 Amy Circle                                  | Resi. Addition            | Bingham Construction         | Consuelo Caballero         | \$12,000.00            | 800             |
| 508 Main St                                     | Re-Roofing                | Ace Roofing & Exteriors LLC  | Leslie Vandivier           | \$10,800.00            |                 |
| <br><b><u>New Commercial</u></b>                |                           |                              |                            |                        |                 |
| <i>None</i>                                     |                           |                              |                            |                        |                 |
| <br><b><u>Commercial/Remodel/Finish-out</u></b> |                           |                              |                            |                        |                 |
| 503 Highway 281                                 | Comm. Addition            | One Swanky Shop              | One Swanky Shop            | \$10,000.00            | 6,000           |
| 903 Avenue J                                    | Comm. Driveway            | Burnet County Farm Bureau    | Bill Felps                 | \$14,500.00            | 4,200           |
| <br><b><u>Impact Fees</u></b>                   |                           |                              |                            |                        |                 |
| 707 Woodland Park                               | 3/4" Meter                | Carpenter Homes              | Jim Carpenter              | \$1,110.28             |                 |
| <br><b><u>Other Permits</u></b>                 |                           |                              |                            |                        |                 |
| 810 Highway 71                                  | Mechanical                | Mtech Services               | Scott & White Hospital     | \$10,223,600.00        |                 |
| 105 Highway 1431                                | Plumbing                  | ATX Plumbing Co.             | St. John's Catholic Church | \$67,730.00            |                 |
| 2508 Highway 281 #100                           | Mechanical                | Express Service              | Mattress Firm              | \$23,748.00            |                 |
| 2508 Highway 281 #100                           | Electrical                | Bartlette Electric, Inc      | Mattress Firm              | \$23,000.00            |                 |
| 2508 Highway 281 #100                           | Plumbing                  | RG Plumbing                  | Mattress Firm              | \$12,000.00            |                 |
| 600 Avenue G                                    | Mechanical                | Blanco Heating & Cooling LLC | Mandy McCary               | \$10,199.00            |                 |
| 307 Main St                                     | Mechanical                | Marble Falls Heating & Air   | Old Oak Square, LLC        | \$9,300.00             |                 |
| 1002 Marble Heights                             | Electrical                | Counts Electric              | American Bank of Texas     | \$9,000.00             |                 |
| <b>Total</b>                                    |                           |                              |                            | <b>\$10,689,987.28</b> |                 |

|               | <u>2014</u>              |               | <u>2013</u>              | <u>Comparison</u>             |                      |
|---------------|--------------------------|---------------|--------------------------|-------------------------------|----------------------|
|               | 04/01/2014 - 04/30/2014  |               | 04/01/2013 - 04/30/2013  | April 2013-2014               |                      |
| <b>Permit</b> | <b>Valuation Fee</b>     | <b>Permit</b> | <b>Valuation Fee</b>     | <b>Permit</b>                 | <b>Valuation Fee</b> |
| 78            | \$ 10,873,067.00         | 180           | \$ 3,899,095.52          | -56.67%                       | 178.86%              |
| <br>          |                          |               |                          |                               |                      |
|               | <u>2014 Year-to-Date</u> |               | <u>2013 Year-to-Date</u> | <u>2013-2014 Year-to-Date</u> |                      |
|               | 01/01/2014- 12/31/2014   |               | 01/01/2013-12/31/2013    |                               |                      |
| 268           | \$ 34,552,897.54         | 338           | \$ 7,701,818.95          | -20.71%                       | 348.63%              |



# April Building Permits and Valuation, 2008 - 2014





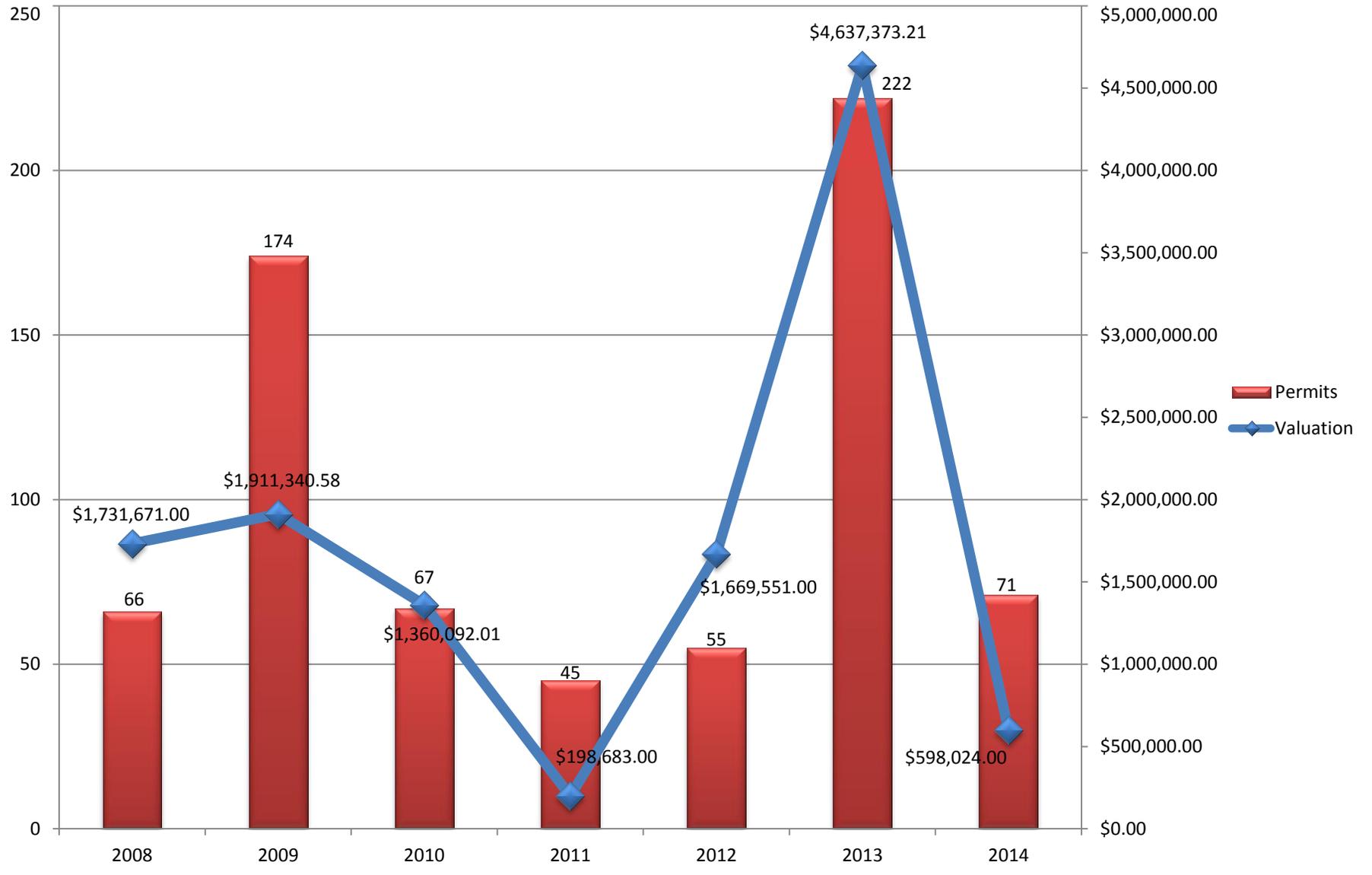
# May-2014 Detailed Project Summary

| <u>Residential New</u>   | <u>Owner / Contractor</u>                | <u>Value</u> | <u>Sq. Feet</u>     |
|--|--|--------------|---------------------|
| 607 Fifth St   | Ronald Bernhard                          | \$110,000.00 | 1,400               |
| <br><b><u>Residential Remodel/Addition</u></b>                     |  |              |                     |
| 110 E Wildflower Blvd  | Lisa Eaton                               | \$20,000.00  | 1,400               |
| 302 Park Ridge Dr  | Stacy Elwartowski                        | \$11,000.00  | 720                 |
| 803 Avenue Q   | Valerio Ponce                            | \$10,000.00  |                     |
| <br><b><u>New Commercial</u></b>                                   |  |              |                     |
| None   |  |              |                     |
| <br><b><u>Commercial/Remodel/Finish-out</u></b>                    |  |              |                     |
| 503 Highway 1431   | Michael Dean                             | \$28,750.00  | 2,350               |
| 1405 Mormon Mill C   | Mormon Mill Center, LTD                  | \$13,700.00  | 1,850               |
| 208 Main St  | It's All Goode                           | \$10,000.00  | 4,000               |
| <br><b><u>Impact Fees</u></b>                                      |  |              |                     |
| 607 Fifth St   | 3/4" Meter<br>Ronald Bernhard            | \$1,110.28   |                     |
| <br><b><u>Other Permits</u> (Valuation of \$10,000 or greater)</b> |  |              |                     |
| 2407 Highway 281   | Mechanical<br>Pete's Mesquite BBQ        | \$80,000.00  |                     |
| 1701 Highway 1431 A  | Demolition<br>Balcones Pain Chiropractor | \$77,000.00  |                     |
| 3106 West Oakridge   | Pool<br>Paradise Pool Pros               | \$50,000.00  |                     |
| 110 Wildflower Blvd East   | Mechanical<br>Schneider 72 Degrees       | \$21,563.00  |                     |
| 503 Highway 281  | Attached Sign<br>One Swanky Shop         | \$11,000.00  |                     |
| 607 Fifth St   | Plumbing<br>Barbara Bernhard             | \$10,000.00  |                     |
| 3015 Highway 281 N   | Site Development<br>Kwik Kar Lube        | \$10,000.00  |                     |
| 3015 Highway 281 N   | Demolition<br>Kwik Kar Lube              | \$10,000.00  |                     |
|  |  | <b>Total</b> | <b>\$474,123.28</b> |

| <u>2014</u>              |                      | <u>2013</u>               |                      | Comparison                    |                      |
|--------------------------|----------------------|---------------------------|----------------------|-------------------------------|----------------------|
| 05/01/2014 - 05/31/2014  |                      | 05/01/2013 - 05/31/2013   |                      | <u>May 2013-2014</u>          |                      |
| <b>Permit</b>            | <b>Valuation Fee</b> | <b>Permit</b>             | <b>Valuation Fee</b> | <b>Permit</b>                 | <b>Valuation Fee</b> |
| 71                       | \$ 598,024.00        | 222                       | \$ 4,637,373.21      | -68.02%                       | -87.10%              |
|                          |                      | <i>Storm Related-</i> 135 |                      |                               |                      |
| <u>2014 Year-to-Date</u> |                      | <u>2013 Year-to-Date</u>  |                      | <u>2013-2014 Year-to-Date</u> |                      |
| 01/01/2014 - 05/31/2014  |                      | 01/01/2013 - 05/31/2013   |                      |                               |                      |
| <b>Permit</b>            | <b>Valuation Fee</b> | <b>Permit</b>             | <b>Valuation Fee</b> | <b>Permit</b>                 | <b>Valuation Fee</b> |
| 342                      | \$ 35,135,921.54     | 560                       | \$ 12,339,192.16     | -38.93%                       | 184.75%              |
|                          |                      | <i>Storm Related-</i> 264 |                      |                               |                      |



# May Permits and Valuation, 2008 - 2014





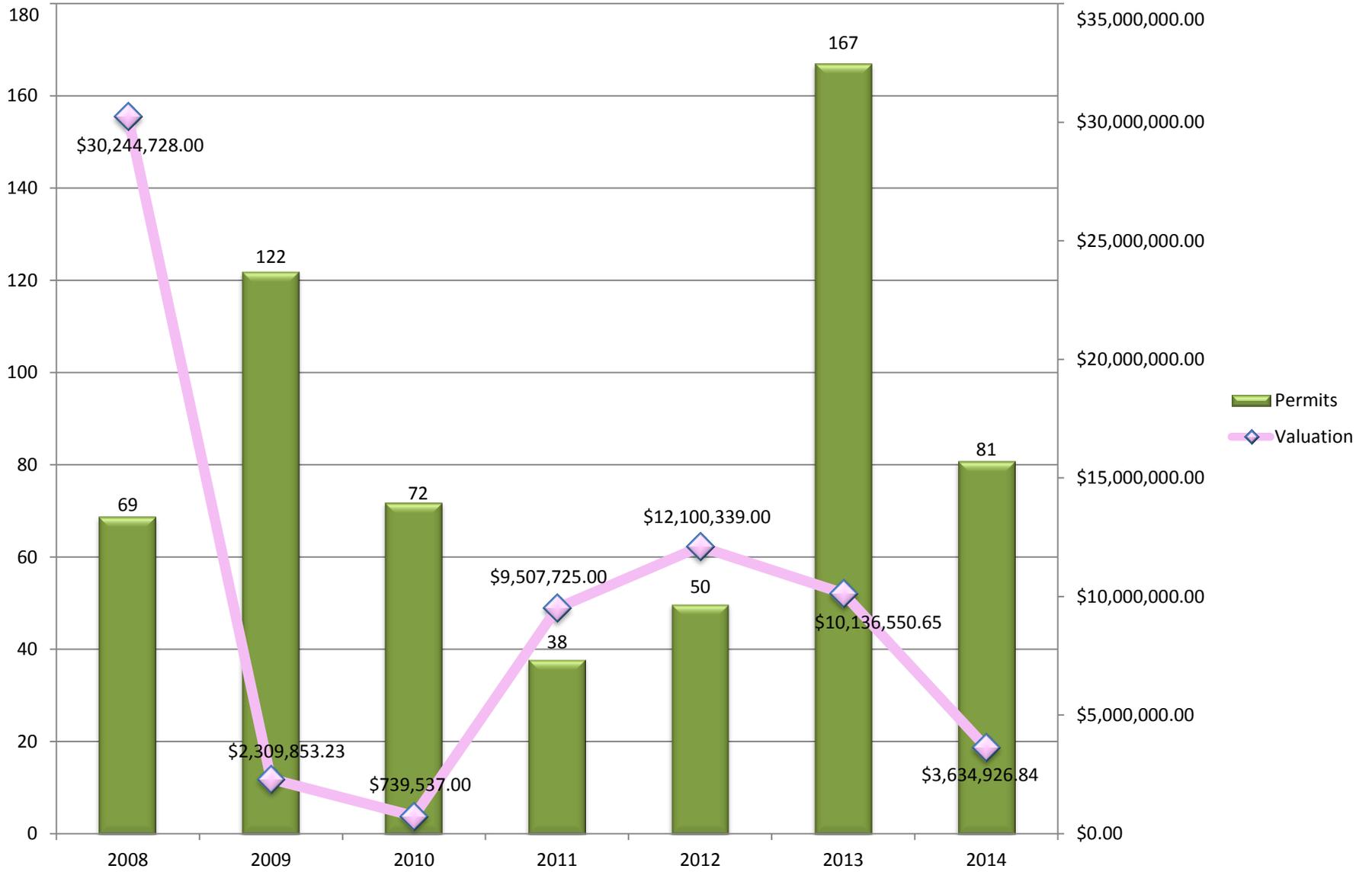
# June-2014 Detailed Project Summary

| <u>Residential New</u>                                  | <u>Owner / Contractor</u> | <u>Value</u>          | <u>Sq. Feet</u>            |
|---|---------------------------|-----------------------|----------------------------|
| 103 Gateway Parkway                                     | Larry Berkman             | \$280,000.00          | 1,924                      |
| 807 Lacey Oaks Dr                                       | Douglas Holler            | \$240,000.00          | 2,002                      |
| <br>  |                           |                       |                            |
| <u>Residential Remodel/Addition</u>                     |                           |                       |                            |
| 1205 Lakeshore Dr                                       | Jerald Edwards            | \$169,900.00          | 3,152                      |
| 4151 Mormon Mill  | David Lester              | \$24,105.00           | 4,400                      |
| 219 Villa Vista Way                                     | Ryan Guthrie              | \$10,000.00           |                            |
| <br>  |                           |                       |                            |
| <u>New Commercial</u>                                   |                           |                       |                            |
| 103 Max Starcke Dam Rd                                  | Scott Giliger             | 1,459,235.00          | 12,689                     |
| 3015 Highway 281  | Tres Howland              | \$625,000.00          | 7,511                      |
| <br>  |                           |                       |                            |
| <u>Commercial/Remodel/Finish-out</u>                    |                           |                       |                            |
| 518 Main St   | Jerome Rugen              | \$160,000.00          |                            |
| 1706 Highway 1431                                       | Pilley Construction       | \$83,000.00           |                            |
| 2607 Highway 281  | Ace Roofing & Exteriors   | \$11,000.00           | 2,400                      |
| <br>  |                           |                       |                            |
| <u>Impact Fees</u>                                      |                           |                       |                            |
| 103 Gateway Parkway                                     | 3/4" meter                | Larry Berkman         | New Residential            |
|   |                           |                       | \$1,110.28                 |
| 807 Lacey Oaks Dr                                       | 3/4" meter                | Douglas Holler        | New Residential            |
|   |                           |                       | \$1,110.28                 |
| 103 Max Starcke Dam                                     | 1 1/2" meter              | Austin Heart Clinic   | New Commercial             |
|   |                           |                       | \$3,700.93                 |
| <br>  |                           |                       |                            |
| <u>Other Permits</u> (Valuation of \$10,000 or greater) |                           |                       |                            |
| 105 Highway 1431  | Electrical                | BJ Electric Company   | St. John's Catholic Church |
|   |                           |                       | \$185,670.00               |
| 1501 Highway 281  | Electrical                | Marble Falls Electric | Grand Bank of Texas        |
|   |                           |                       | \$100,000.00               |
| 620 Waterside Dr  | Dock                      | Tom Rogers            | Residential                |
|   |                           |                       | \$33,618.00                |
| 1501 Highway 281  | Plumbing                  | J & M Kinsey Plumbing | Grand Bank of Texas        |
|   |                           |                       | \$20,500.00                |
| 3053 S Highway 281                                      | Fence                     | Tuff Machinery        | Tuff Machinery             |
|   |                           |                       | \$17,066.00                |
| 518 Main St   | Demolition                | Jerome Rugen          | Delineations, LLC.         |
|   |                           |                       | \$16,000.00                |
| 2401 Park View Dr                                       | Mechanical                | Climate Control       | Residential                |
|   |                           |                       | \$14,340.00                |
| 1405 Mormon Mill Suite. C                               | Electrical                | Mike Savage           | Mormon Mill Center         |
|   |                           |                       | \$10,500.00                |
| 518 Main St   | Electrical                | Centerline Services   | Delineations, LLC.         |
|   |                           |                       | \$10,000.00                |
| 618 Avenue E  | Demolition                | Cactus Companies      | Residential                |
|   |                           |                       | \$9,600.00                 |
|   |                           | <b>Total</b>          | <b>\$3,485,455.49</b>      |

| <u>2014</u>              |                      | <u>2013</u>               |                      | <u>Comparison</u>             |                      |
|--------------------------|----------------------|---------------------------|----------------------|-------------------------------|----------------------|
| 06/01/2014 - 06/30/2014  |                      | 06/01/2013 - 06/30/2013   |                      | May 2013-2014                 |                      |
| <u>Permit</u>            | <u>Valuation Fee</u> | <u>Permit</u>             | <u>Valuation Fee</u> | <u>Permit</u>                 | <u>Valuation Fee</u> |
| 81                       | \$ 3,634,926.84      | 167                       | \$ 10,136,550.65     | -51.50%                       | -64.14%              |
|                          |                      | <i>Storm Related- 54</i>  |                      |                               |                      |
| <br>                     |                      |                           |                      |                               |                      |
| <u>2014 Year-to-Date</u> |                      | <u>2013 Year-to-Date</u>  |                      | <u>2013-2014 Year-to-Date</u> |                      |
| 01/01/2014 - 06/30/2014  |                      | 01/01/2013 - 06/30/2013   |                      |                               |                      |
| <u>Permit</u>            | <u>Valuation Fee</u> | <u>Permit</u>             | <u>Valuation Fee</u> | <u>Permit</u>                 | <u>Valuation Fee</u> |
| 423                      | \$ 38,770,848.38     | 727                       | \$ 22,475,742.81     | -41.82%                       | 72.50%               |
|                          |                      | <i>Storm Related- 142</i> |                      |                               |                      |



# June Building Permits and Valuation, 2008 - 2014





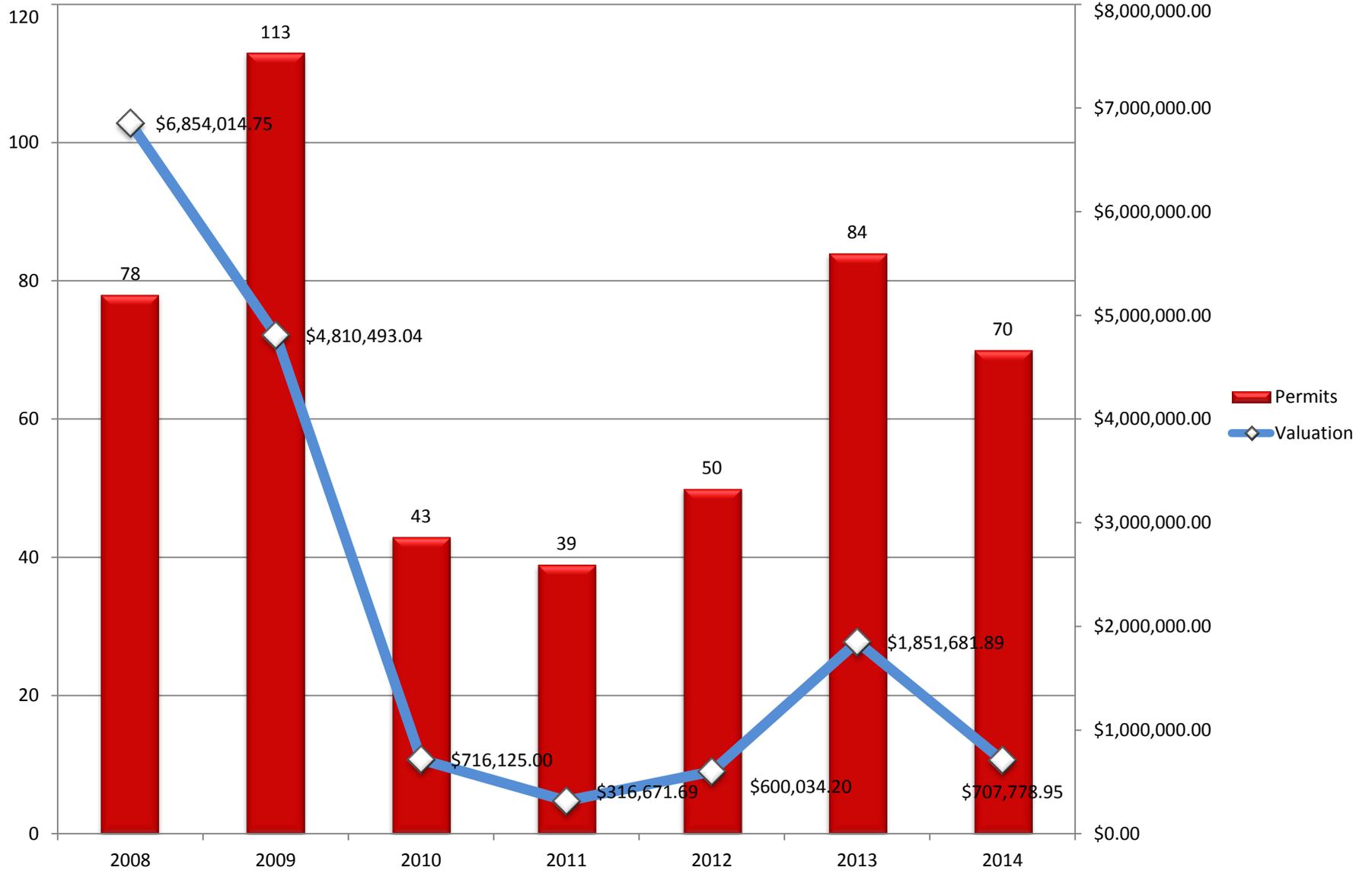
# July-2014 Detailed Project Summary

| <u>Residential New</u>                                  | <u>Owner / Contractor</u> | <u>Value</u>                  | <u>Sq. Feet</u>                             |
|---|---------------------------|-------------------------------|---|
| 208 Avenue Q (MH)                                       | Leo Chapman               | \$33,016.50                   |   |
| <br>  |                           |                               |   |
| <u>Residential Remodel/Addition</u>                     |                           |                               |   |
| 618 Avenue E  | Lyndon Crowson            | Cactus Companies              | \$240,000.00      2,140                     |
| 303 Sixth Street  | Gary Slayton              |                               | \$50,000.00      1,049                      |
| 910 Third Street  | Tom Hudak                 | A-OK Foundation Repair        | \$20,122.00      1,600                      |
| 503 Third Street  | Tyler Berkman             |                               | \$10,150.00      2,489                      |
| <br>  |                           |                               |   |
| <u>New Commercial</u>                                   |                           |                               |   |
| N/A   |                           |                               |   |
| <br>  |                           |                               |   |
| <u>Commercial/Remodel/Finish-out</u>                    |                           |                               |   |
| 704 Highway 281   | Lakeshores Church         |                               | \$25,000.00      2,250                      |
| 1007 Elm Lane   | Steve Reitz               | St. Peter's Lutheran Church   | \$15,000.00      1,184                      |
| 4000 Highway 281  | Texas Building & Roofing  |                               | \$10,000.00      297                        |
| <br>  |                           |                               |   |
| <u>Impact Fees</u>                                      |                           |                               |   |
| 3015 Highway 281 N                                      | 2" Meter                  | Kwik Kar                      | New Commercial      \$5,921.49              |
| <br>  |                           |                               |   |
| <u>Other Permits</u> (Valuation of \$10,000 or greater) |                           |                               |   |
| 609 Via Viejo   | Pool                      | GK Pooks                      | Residential      \$65,000.00                |
| 3015 Highway 281 N                                      | Plumbing                  | The HR Group, LLC             | Kwik Kar      \$50,000.00                   |
| 1701 Broadway   | Mechanical                | Chris Mullins                 | Highland Boys & Girls Club      \$17,865.00 |
| 807 Amy Circle  | Roof                      | Stephens Roofing Restorations | Residential      \$12,600.00                |
| 3053 S Highway 281                                      | Sign                      | Signs 2 Go                    | Tuff Machinery      \$10,000.00             |
| 418 Highway 281   | Mechanical                | Clarkson & Company            | American Bank of Texas      \$9,970.45      |
| <b>Total</b>  |                           |                               | <b>\$574,645.44</b>                         |

| <u>2014</u>               |                  | <u>2013</u>              |                  | Comparison                    |               |
|---------------------------|------------------|--------------------------|------------------|-------------------------------|---------------|
| 07/01/2014 - 07/31/2014   |                  | 07/01/2013 - 07/31/2013  |                  | <u>July 2013-2014</u>         |               |
| Permit                    | Valuation Fee    | Permit                   | Valuation Fee    | Permit                        | Valuation Fee |
| 70                        | \$ 707,778.95    | 84                       | \$ 1,851,681.89  | -16.67%                       | -61.78%       |
| <i>Storm Related- 31</i>  |                  |                          |                  |                               |               |
| <u>2014 Year-to-Date</u>  |                  | <u>2013 Year-to-Date</u> |                  | <u>2013-2014 Year-to-Date</u> |               |
| 01/01/2014 - 07/30/2014   |                  | 01/01/2013 - 07/30/2013  |                  |                               |               |
| Permit                    | Valuation Fee    | Permit                   | Valuation Fee    | Permit                        | Valuation Fee |
| 493                       | \$ 39,478,627.33 | 811                      | \$ 24,327,424.70 | -39.21%                       | 62.28%        |
| <i>Storm Related- 173</i> |                  |                          |                  |                               |               |



# July Building Permits and Valuation, 2008 - 2014





# August-2014 Detailed Project Summary

| <u>Residential New</u>                  | <u>Owner / Contractor</u> | <u>Value</u>        | <u>Sq. Feet</u>   |
|---|---------------------------|---------------------|-------------------|
| N/A                                     |                           |                     |                   |
| <br><u>Residential Remodel/Addition</u> |                           |                     |                   |
| 3000 Mormon mill Rd                     | Michael Lynn Shaffer      | Stacy Frasier       | \$20,000.00 155   |
| 1503 Ocotilla Drive                     | Joseph Rose               | Steven Rodgers      | \$18,000.00 441   |
| 905 Avenue F                            | Open Door Recovery        |                     | \$2,000.00 256    |
| 101 Calle Dos                           | Alfred Briggs             |                     | \$3,500.00 100    |
| 101 Calle Dos                           | Alfred Briggs             |                     | \$3,500.00 300    |
| 3204 Vista Lane                         | Mark J Persyn             |                     | \$45,000.00 1,500 |
| 502 Bendito Way                         | Gregory Deaver            | Shelby Nyquist      | \$70,000.00 961   |
| 1303 Lakeshore Dr                       | Nancy Stacks              | Larry Schwarz       | \$10,000.00 2,016 |
| 610 Via Viejo                           | Jane Marie Hurst          |                     | \$20,000.00       |
| 1105 Ninth Street                       | Steve Rose                | D.E. Wilder Roofing | \$26,070.00       |
| 95 Sixth Street                         | Ryan Taylor               | William Sivells     | \$3,200.00        |

| <u>New Commercial</u> | <u>Owner / Contractor</u> | <u>Value</u>  | <u>Sq. Feet</u>     |
|-----------------------|---------------------------|---------------|---------------------|
| 206 Avenue H          | Stuart Nunnally           | Nash Builders | 2,250,000.00 15,309 |

| <u>Commercial/Remodel/Finish-out</u> | <u>Owner / Contractor</u> | <u>Value</u>        | <u>Sq. Feet</u>      |
|--------------------------------------|---------------------------|---------------------|----------------------|
| 1101 Bluebonnet Dr                   | First United Methodist    | James N Phillips    | \$5,000.00 72        |
| 909 Avenue D                         | Trinity Episcopal Church  |                     | \$897,191.00 7,512   |
| 418 Highway 281                      | American Bank of Texas    | Cornerstone Roofing | \$120,000.00         |
| 2700 Highway 281                     | Wal-Mart                  |                     | \$382,000.00 202,500 |
| 1110 Highway 1431                    | Donald Jung               | Dan Burdett         | \$30,000.00 240      |

Impact Fees  
N/A

Other Permits (Valuation of \$10,000 or greater)

|                             |                          |                    |             |
|-----------------------------|--------------------------|--------------------|-------------|
| 401 Pecan Valley Dr         | Marble Falls Girl Scouts |                    | \$25,000.00 |
| 2601 Park View Dr           | Stephen Joseph Curran    | Lee Beuershausen   | \$35,000.00 |
| 1205 Lakeshore Dr           | Jerald Edwards           | Clarkson & Company | \$12,000.00 |
| N. End of W Innovation Loop | Marble Falls EDC         | M&C Fonseca        | \$50,000.00 |

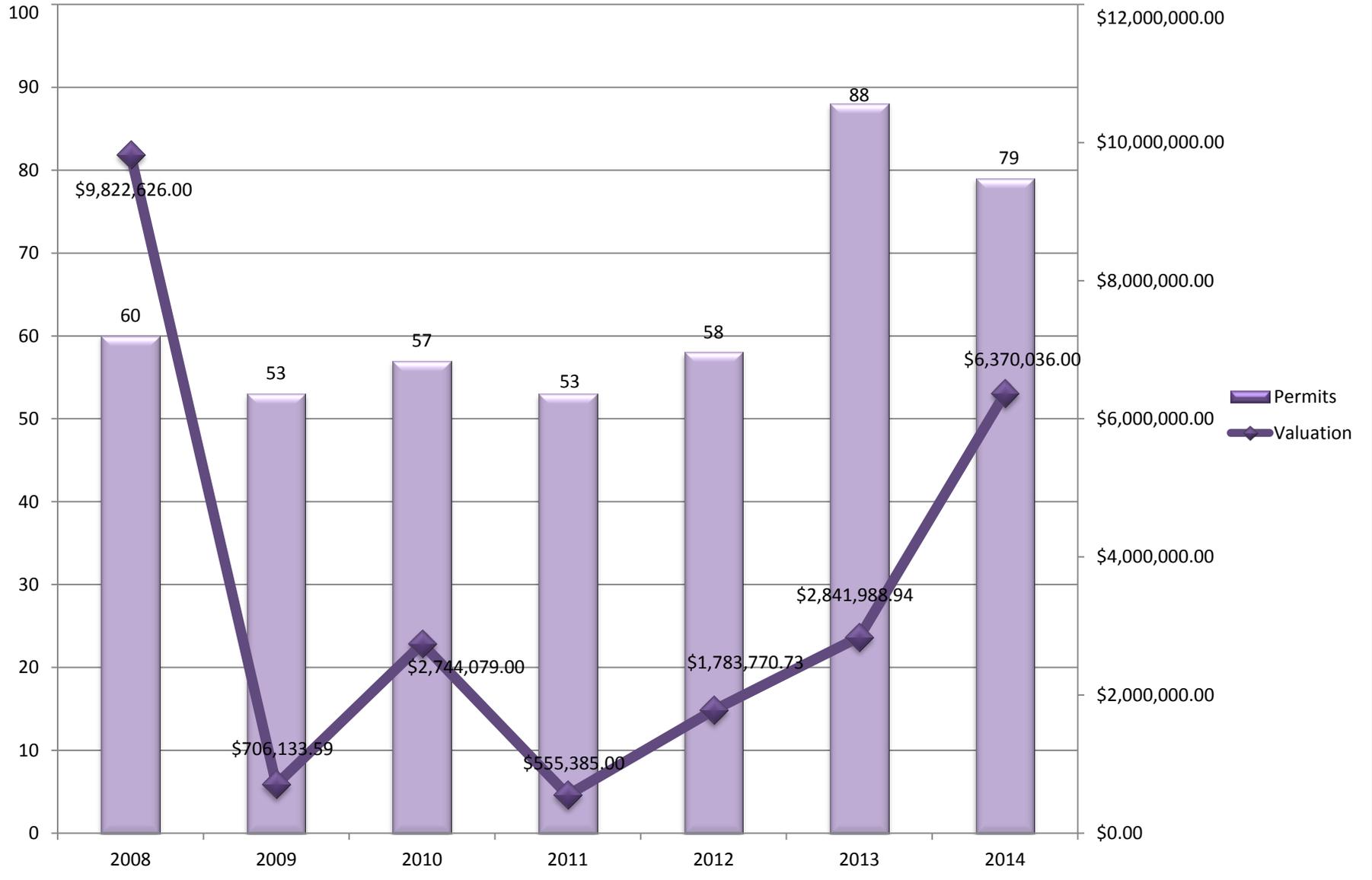
**Total** #REF!

| <u>2014</u><br>08/01/2014-08/31/2014 |                 | <u>2013</u><br>08/01/2013-08/31/2014 |                 | Comparison<br><u>August 2013-2014</u> |               |
|--------------------------------------|-----------------|--------------------------------------|-----------------|---------------------------------------|---------------|
| Permit                               | Valuation Fee   | Permit                               | Valuation Fee   | Permit                                | Valuation Fee |
| 79                                   | \$ 4,120,036.00 | 88                                   | \$ 2,841,988.94 | -10.23%                               | 44.97%        |
|                                      |                 | <i>Storm Related- 33</i>             |                 |                                       |               |

| <u>2014 Year-to-Date</u><br>01/01/2014 - 08/31/2014 |                  | <u>2013 Year-to-Date</u><br>01/01/2013 - 08/31/2013 |                  | <u>2013-2014 Year-to-Date</u> |               |
|---|------------------|---|------------------|-------------------------------|---------------|
| Permit  | Valuation Fee    | Permit  | Valuation Fee    | Permit                        | Valuation Fee |
| 572   | \$ 43,598,663.33 | 900   | \$ 21,978,378.27 | -36.44%                       | 98.37%        |
|   |                  | <i>Storm Related- 206</i>                           |                  |                               |               |



# August Building Permits and Valuation, 2008 - 2014





# September-2014 Detailed Project Summary

| <u>Residential New</u>               | <u>Owner / Contractor</u>       | <u>Value</u>           | <u>Sq. Feet</u> |
|--------------------------------------|---------------------------------|------------------------|-----------------|
| 208 Stonehenge Way                   | Christian Fletcher/ Matt Fields | \$371,950.00           | 3,883           |
| 205 Buckingham Drive                 | Tony Brown                      | \$320,000.00           | 5,135           |
| <br>                                 |                                 |                        |                 |
| <u>Residential Remodel/Addition</u>  |                                 |                        |                 |
| 1404 Coach Road                      | J.C. Roy/ Hardy Sivellls        | \$4,550.00             | 2,300           |
| 200 Avenue U                         | Linda Hernandez                 | \$300.00               | 300             |
| 1110 Arbor Lane                      | Trademark R/E Services          | \$50,000.00            |                 |
| <br>                                 |                                 |                        |                 |
| <u>New Commercial</u>                |                                 |                        |                 |
| 2605 Commerce Street                 | Bo Franki                       | Highland Lakes Casting | 650,000.00      |
|                                      |                                 |                        | 26,667          |
| <br>                                 |                                 |                        |                 |
| <u>Commercial/Remodel/Finish-out</u> |                                 |                        |                 |
| 2508 Highway 281 Ste. 105            | Bright Smiles Dental            | Brad Schulte-Medco     | \$185,000.00    |
| 1805 Highway 281 N                   | Clements Funeral Home           |                        | \$2,300.00      |
| 807 Third Street                     | Steve Parsons                   |                        | \$600.00        |

**Impact Fees**

N/A

**Other Permits** (Valuation of \$10,000 or greater)

|                      |               |                          |                            |                       |
|----------------------|---------------|--------------------------|----------------------------|-----------------------|
| 1110 FM 1431         | Reroof        | Highland Lake Vet Clinic | Cornerstone Roofing        | \$70,000.00           |
| 708 Lakeshore Drive  | Swimming Pool | John Packer              | Marble Falls Spa and Pools | \$34,000.00           |
| 2411 Highway 281     | Mechanical    | Pete's Country Kitchen   | Ventilation Plus           | \$12,000.00           |
| 304 Sixth Street     | Swimming Pool | Ryan Nash                | Ryan Nash                  | \$30,000.00           |
| 810 Steve Hawkins    | Mechanical    | Burnet County Annex      | Gary Vaughan               | \$10,000.00           |
| 205 Buckingham Drive | Electrical    | Tony Brown               | Jim's Electrical           | \$15,000.00           |
| 205 Buckingham Drive | Plumbing      | Tony Brown               | Billy Foster               | \$11,000.00           |
| 403 Woodland Park    | Swimming Pool | Ken Jarosz               | Paradise Pools             | \$68,652.00           |
| 909 Avenue D         | Electrical    | Trinity Episcopal Church | Gray EElectric             | \$72,500.00           |
| 618 Avenue E         | Electrical    | Cactus Companies         | Gray Electric              | \$111,000.00          |
| 501 Sixth Street     | Mechanical    | Barbara Richardson       | The Bosworth Company       | \$13,670.00           |
| <b>Total</b>         |               |                          |                            | <b>\$2,032,522.00</b> |

| <u>2014</u>              |                      | <u>2013</u>              |                      | <u>Comparison</u>             |                      |
|--------------------------|----------------------|--------------------------|----------------------|-------------------------------|----------------------|
| 09/01/2014-09/30/2014    |                      | 09/01/2013-09/30/2013    |                      | September 2013-2014           |                      |
| <u>Permit</u>            | <u>Valuation Fee</u> | <u>Permit</u>            | <u>Valuation Fee</u> | <u>Permit</u>                 | <u>Valuation Fee</u> |
| 51                       | \$ 2,654,903.00      | 81                       | \$ 1,110,063.03      | -37.04%                       | 139.17%              |
| <i>Storm Related- 33</i> |                      |                          |                      |                               |                      |
| <u>2014 Year-to-Date</u> |                      | <u>2013 Year-to-Date</u> |                      | <u>2013-2014 Year-to-Date</u> |                      |
| 01/01/2014 - 09/30/2014  |                      | 01/01/2013 - 09/30/2013  |                      |                               |                      |
| <u>Permit</u>            | <u>Valuation Fee</u> | <u>Permit</u>            | <u>Valuation Fee</u> | <u>Permit</u>                 | <u>Valuation Fee</u> |
| 636                      | \$ 49,927,156.33     | 981                      | \$ 28,279,476.67     | -35.17%                       | 76.55%               |
| <i>Storn Related-218</i> |                      |                          |                      |                               |                      |



# September Building Permits and Valuation, 2008 - 2014





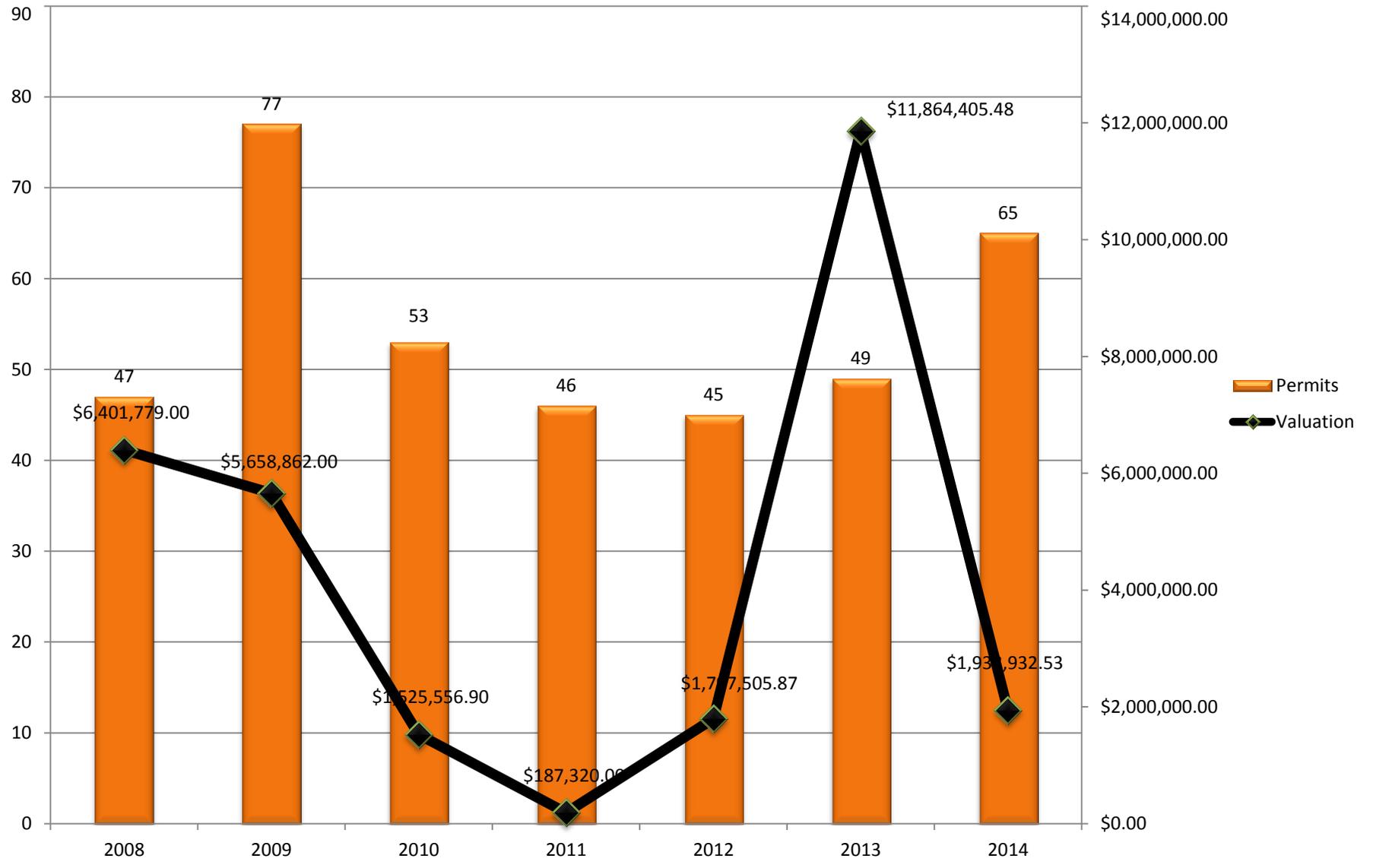
# October-2014 Detailed Project Summary

| <u>Residential New</u>                    | <u>Owner / Contractor</u>                   | <u>Value</u> | <u>Sq. Feet</u>     |
|---|---|--------------|---------------------|
| 200 Stonehenge Way                        | William Stohler                             | \$80,000.00  | 1,720               |
| 304 Avenue M                              | Habitat for Humanity                        | \$60,000.00  | 1,299               |
| 306 Avenue M                              | Habitat for Humanity                        | 60,000.00    | 1,299               |
| <br>                                      |   |              |                     |
| <u>Residential Remodel/Addition</u>       |   |              |                     |
| 410 Avenue U                              | Maria Arredondo                             | \$1,300.00   | 1,223               |
| 1105 Loma Lane                            | David Christian                             | \$600.00     | 100                 |
| 604 Main Street                           | Frank Felcman                               | \$10,000.00  | 900                 |
| 501 Avenue O                              | Carolin Clark                               | \$1,500.00   | 204                 |
| <br>                                      |   |              |                     |
| <u>New Commercial</u>                     |   |              |                     |
| 2508 Highway 281 Ste. 115                 | Biff Liebbe                                 | \$75,000.00  | 2889.00             |
| <br>                                      |   |              |                     |
| <u>Commercial/Remodel/Finish-out</u>      |   |              |                     |
| 609 Main Street                           | Brenda Morris                               | \$15,000.00  |                     |
| 300 Avenue N                              | Lisa Eaton/Jean Guy Fournier                | \$50,000.00  | 5,000               |
| <br>                                      |   |              |                     |
| <u>Impact Fees</u>                        |   |              |                     |
| 304 Avenue M                              | Habitat for Humanity                        | \$1,110.28   |                     |
| 306 Avenue M                              | Habitat for Humanity                        | \$1,110.28   |                     |
| 200 Stonehenge Way                        | William Stohler                             | \$853.82     |                     |
| 518 Avenue F                              | Judith Surbutts                             | \$1,110.28   |                     |
| 208 Avenue Q                              | Leo Chapman                                 | \$1,110.28   |                     |
| <br>                                      |   |              |                     |
| <u>Other Permits</u> <i>(Valuation of</i> |   |              |                     |
| 208 Stonehenge                            | Electrical Boyd Gray                        | \$13,000.00  |                     |
| 2508 Highway 281 Ste 115                  | Electrical Lance Swedlund                   | \$28,000.00  |                     |
| 2407 Highway 281                          | Sign Randy Rudman                           | \$15,000.00  |                     |
| 916 Second Street                         | Roofing Starr Companies                     | \$10,606.53  |                     |
| 103 Max Starke Dam                        | Plumbing Daniel Castro                      | \$110,000.00 |                     |
| 2508 Highway 281 Ste. 115                 | Plumbing AG Plumbing                        | \$10,000.00  |                     |
| 118 Main Street                           | Roofing Hardy Sivells                       | \$10,350.00  |                     |
| 300 Avenue N                              | Driveway Jean Guy Fournier                  | \$18,000.00  |                     |
| 2508 Highway 281 Ste. 115                 | Mechanical Stevensons Heating and Air       | \$30,000.00  |                     |
| 1405 Commerce Street                      | Mechanical Anytime Air and Electric         | \$10,000.00  |                     |
| 3015 Highway 281                          | Electrical Humphries Electrical Contracting | \$115,000.00 |                     |
| 2605 Commerce Street                      | Electrical Schmidt Electric Co              | \$68,000.00  |                     |
| 4000 Highway 281                          | Septic TX Buildings and Roofing             | \$15,000.00  |                     |
| 103 Max Starke Dam                        | Plumbing Blackstone Plumbing                | \$17,580.00  |                     |
|   |   | <b>Total</b> | <b>\$829,231.47</b> |

| <u>2014</u>              |                  | <u>2013</u>              |                  | Comparison                    |               |
|--------------------------|------------------|--------------------------|------------------|-------------------------------|---------------|
| 10/1/2014-10/31/2014     |                  | 10/1/2013-10/31/2013     |                  | <u>October 2013-2014</u>      |               |
| Permit                   | Valuation Fee    | Permit                   | Valuation Fee    | Permit                        | Valuation Fee |
| 65                       | \$ 1,938,932.53  | 49                       | \$ 11,864,405.48 | 32.65%                        | -83.66%       |
| <i>Storm Related 16</i>  |                  |                          |                  |                               |               |
| <u>2014 Year-to-Date</u> |                  | <u>2013 Year-to-Date</u> |                  | <u>2013-2014 Year-to-Date</u> |               |
| 01/01/2014 - 10/31/2014  |                  | 01/01/2013 - 09/30/2013  |                  |                               |               |
| Permit                   | Valuation Fee    | Permit                   | Valuation Fee    | Permit                        | Valuation Fee |
| 701                      | \$ 51,866,088.86 | 1030                     | \$ 40,143,882.15 | -31.94%                       | 29.20%        |
| <i>Storm Related-223</i> |                  |                          |                  |                               |               |



# October Building Permits and Valuation, 2008 - 2014





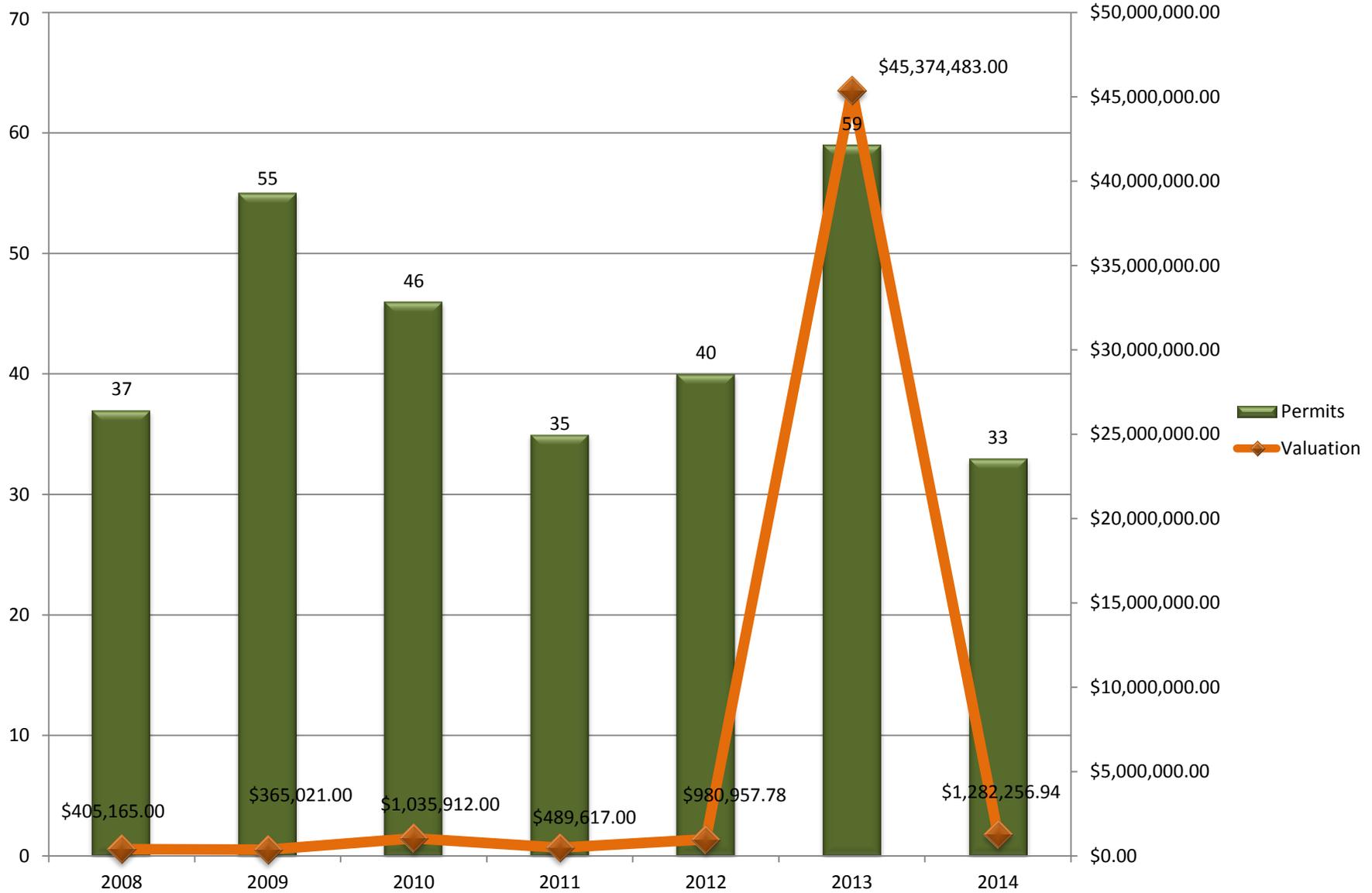
# November-2014 Detailed Project Summary

| <u>Residential New</u>               |                      | <u>Owner / Contractor</u>        | <u>Value</u> | <u>Sq. Feet</u>       |
|--------------------------------------|----------------------|----------------------------------|--------------|-----------------------|
| 1706 Broadway                        | Manufactured Home    | Ed Comer                         | \$75,000.00  | 1,476                 |
| 1105 Louise Street                   | Single Family Home-D | Roy Heuss                        | \$120,000.00 | 1,535                 |
| <br>                                 |                      |                                  |              |                       |
| <u>Residential Remodel/Addition</u>  |                      |                                  |              |                       |
| 1701-A Johnson Street                | Damaged Duplex       | TJM/Joan Wright                  | \$2,500.00   | 884                   |
| 3000 Cedar Trail                     | Enclosed Patio       | Darlene Oostermeyer              | \$5,000.00   | 154                   |
| <br>                                 |                      |                                  |              |                       |
| <u>New Commercial</u>                | N/A                  |                                  |              |                       |
| <br>                                 |                      |                                  |              |                       |
| <u>Commercial/Remodel/Finish-out</u> |                      |                                  |              |                       |
| 4400 W. Innovation Loop              | LUX Frangrances      | Dennis Ginsberg                  | 20,000.00    | 7,500                 |
| 1803 Highway 281                     | City Tire            | John Davis                       | \$14,185.00  | 3,528                 |
| 306 Industrial                       | Verizon Cell Tower   | Tim Caletka/Verizon Wireless     | \$45,000.00  | 293                   |
| 714 Corazon Drive                    | Holiday-Inn Express  | Justin Young                     | \$12,000.00  | 100                   |
| <br>                                 |                      |                                  |              |                       |
| <u>Impact Fees</u>                   |                      |                                  |              |                       |
| 908 3rd Street                       | Upgrade 3/4" to 1"   | Russell Buster                   | \$740.19     |                       |
| 1105 Louise Street                   | 3/4"                 | Roy Heuss                        | \$1,110.28   |                       |
| <br>                                 |                      |                                  |              |                       |
| <u>Other Permits</u> (Valuation of   |                      |                                  |              |                       |
| 1407 Mormon Mill Road                | Plumbing             | E.A. Jacksa                      | \$11,000.00  |                       |
| 206 Avenue H                         | Plumbing             | Jimmy Kinsey                     | \$49,000.00  |                       |
| 3151 FM 1431 E                       | Plumbing             | Iron Star Plumbing               | \$15,000.00  |                       |
| 2408 Highway 281                     | Mechanical           | James Walker                     | \$40,000.00  |                       |
| 101 Main Street                      | Mechanical           | Marble Falls Heat and Air        | \$11,900.00  |                       |
| 103 Max Starcke Dam Road             | Mechanical           | Efficient Air Conditioning, Inc. | \$160,661.00 |                       |
| 600 Main Street                      | Roofing              | John Winsboro                    | \$10,000.00  |                       |
| Highway 281 and Resource Parkway     | Site Development     | PEC/Danny Miller                 | \$450,000.00 |                       |
|                                      |                      |                                  | <b>Total</b> | <b>\$1,043,096.47</b> |

| <u>2014</u>              |                      | <u>2013</u>              |                      | <u>Comparison</u>             |                      |
|--------------------------|----------------------|--------------------------|----------------------|-------------------------------|----------------------|
| 11/1/2014-11/30/2014     |                      | 11/1/2013-11/30/2013     |                      | October 2013-2014             |                      |
| <u>Permit</u>            | <u>Valuation Fee</u> | <u>Permit</u>            | <u>Valuation Fee</u> | <u>Permit</u>                 | <u>Valuation Fee</u> |
| 33                       | \$ 1,282,256.94      | 64                       | \$ 45,534,536.49     | -48.44%                       | -97.18%              |
| <i>Storm Related 21</i>  |                      |                          |                      |                               |                      |
| <u>2014 Year-to-Date</u> |                      | <u>2013 Year-to-Date</u> |                      | <u>2013-2014 Year-to-Date</u> |                      |
| 01/01/2014 - 11/30/2014  |                      | 01/01/2013 - 11/30/2013  |                      |                               |                      |
| <u>Permit</u>            | <u>Valuation Fee</u> | <u>Permit</u>            | <u>Valuation Fee</u> | <u>Permit</u>                 | <u>Valuation Fee</u> |
| 734                      | \$ 53,148,345.80     | 1094                     | \$ 85,678,418.64     | -32.91%                       | -37.97%              |
| <i>Storm Related-228</i> |                      |                          |                      |                               |                      |



# November Building Permits and Valuation, 2008 - 2014





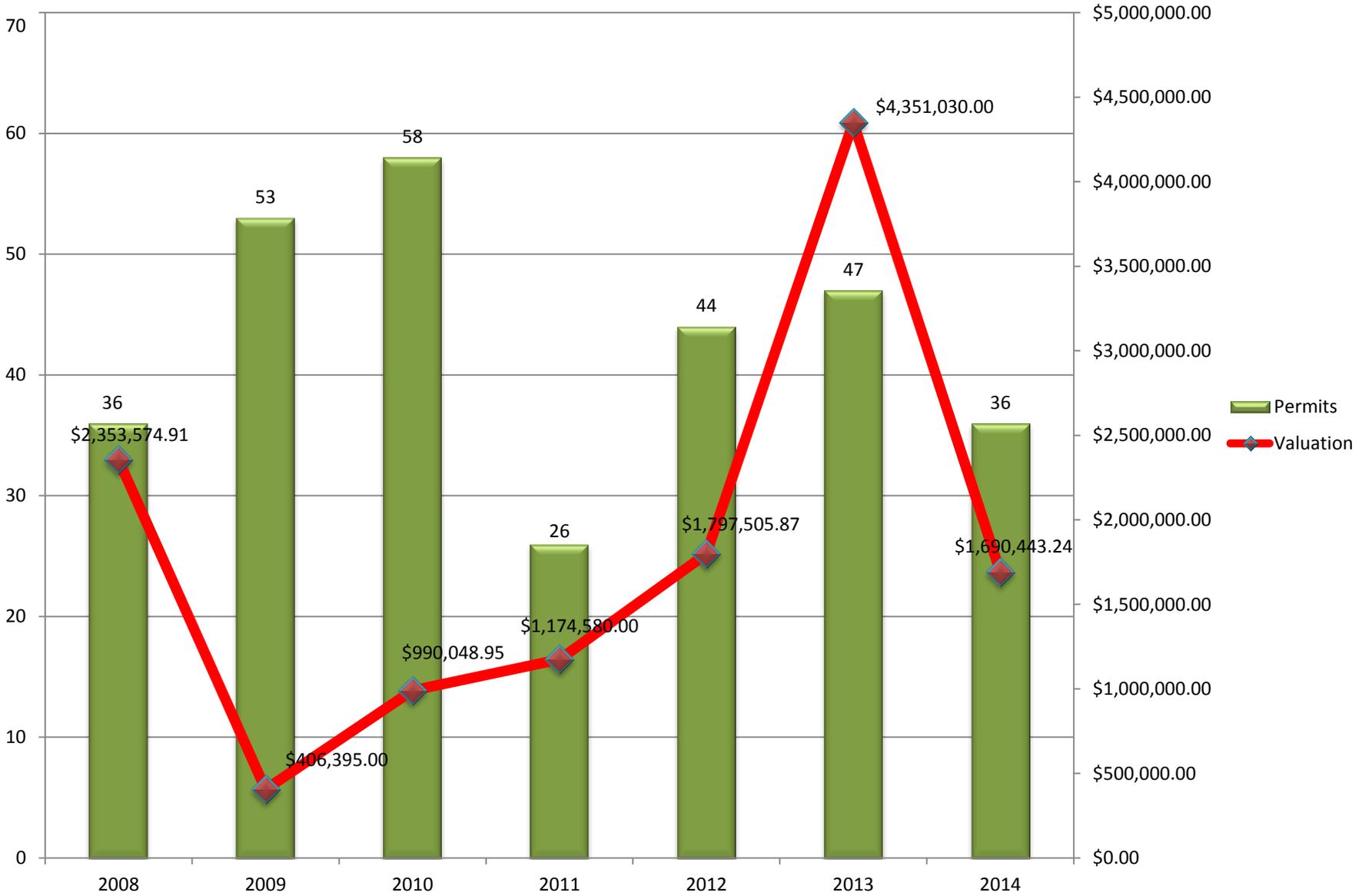
# December-2014 Detailed Project Summary

| <u>Residential New</u>                                  | <u>Owner / Contractor</u>                             | <u>Value</u> | <u>Sq. Feet</u>       |
|---|---|--------------|-----------------------|
| 705 Woodland Park Drive                                 | Carpenter Homes                                       | \$180,000.00 | 2,470                 |
| 709 Woodland Park Drive                                 | Carpenter Homes                                       | \$185,000.00 | 2,298                 |
| 604 Waterside Drive                                     | Zak Elgamal/Terramark Homes                           | 708,333.00   | 4,387                 |
| <br>  |   |              |                       |
| <u>Residential Remodel/Addition</u>                     |   |              |                       |
| 1500 Colorado Drive                                     | Tommy Huey/Douglas Foundation Repair                  | \$7,100.00   | 1,982                 |
| 316 Avenue U  | Texas Department of Housing & Community Affairs       | \$20,000.00  | 1,500                 |
| 1408 Johnson  | Texas Department of Housing & Community Affairs       | \$25,450.00  | 1,146                 |
| <br>  |   |              |                       |
| <u>New Commercial</u>                                   |   |              |                       |
| N/A   |   |              |                       |
| <br>  |   |              |                       |
| <u>Commercial/Remodel/Finish-out</u>                    |   |              |                       |
| 1611 Broadway   | Valerio Ponce   | \$40,000.00  |                       |
| 318 Highway 281   | Dennis Reed/Stacey Frasier                            | \$7,325.00   | 936                   |
| 2108 Eleventh Street                                    | Highland Lakes Heating and Air                        | \$30,000.00  | 2,000                 |
| <br>  |   |              |                       |
| <u>Impact Fees</u>                                      |   |              |                       |
| 604 Waterside   | 1" Meter Zak Elgamal/ Charles Turner                  | \$1,850.46   |                       |
| 705 Woodland Park                                       | 3/4" Meter Carpenter Homes                            | \$1,110.28   |                       |
| 709 Woodland Park                                       | 3/4" Meter Carpenter Homes                            | \$1,110.28   |                       |
| 608 Los Escondidos                                      | 3/4" Meter Herman L Wendler                           | \$853.82     |                       |
| <br>  |   |              |                       |
| <u>Other Permits</u> (Valuation of \$10,000 or greater) |   |              |                       |
| 2602 Mormon Mill Rd                                     | Roofing David Weber/Starr Companies LLC               | \$41,000.00  |                       |
| 103 Gateway Parkway                                     | Electrical Larry Berkman/ Jack Oliver                 | \$11,000.00  |                       |
| 208 Stonehenge Way                                      | Mechanical Christian Fletcher/ Larry Kuebel           | \$18,000.00  |                       |
| 103 Gateway Parkway                                     | Mechanical Larry Berkman/ Phillip Leach               | \$10,700.00  |                       |
| 205 Buckingham Drive                                    | Mechanical Tony Brown/ Barry's A/C                    | \$11,400.00  |                       |
| 211 Highway 281   | Mechanical Bluebonnet Café/ Ken's Heating and Air     | \$16,000.00  |                       |
| 1105 Louise Street                                      | Plumbing David Laurent/ Karl Reich                    | \$10,282.00  |                       |
| 705 Woodland Park                                       | Plumbing Carpenter Homes/ Pat Wagner                  | \$12,000.00  |                       |
| 103 Gateway Parkway                                     | Plumbing Larry Berkman/ A+ PCS Plumbing               | \$10,950.00  |                       |
| 2605 Commerce Street                                    | Plumbing Highland Lakes Quality Casting/ Ruben Rivera | \$20,000.00  |                       |
|   |   | <b>Total</b> | <b>\$1,369,464.84</b> |

| <u>2014</u>              |                      | <u>2013</u>              |                      | Comparison                    |                      |
|--------------------------|----------------------|--------------------------|----------------------|-------------------------------|----------------------|
| 12/1/2014-12/31/2014     |                      | 12/1/2013-12/31/2013     |                      | <u>December 2013-2014</u>     |                      |
| <u>Permit</u>            | <u>Valuation Fee</u> | <u>Permit</u>            | <u>Valuation Fee</u> | <u>Permit</u>                 | <u>Valuation Fee</u> |
| 36                       | \$ 1,690,443.24      | 47                       | \$ 4,351,030.00      | -23.40%                       | -61.15%              |
| <i>Storm Related 16</i>  |                      |                          |                      |                               |                      |
| <u>2014 Year-to-Date</u> |                      | <u>2013 Year-to-Date</u> |                      | <u>2013-2014 Year-to-Date</u> |                      |
| 01/01/2014 - 12/31/2014  |                      | 01/01/2013 - 12/31/2013  |                      |                               |                      |
| <u>Permit</u>            | <u>Valuation Fee</u> | <u>Permit</u>            | <u>Valuation Fee</u> | <u>Permit</u>                 | <u>Valuation Fee</u> |
| 760                      | \$ 53,430,199.04     | 1141                     | \$ 90,029,448.64     | -33.39%                       | -40.65%              |
| <i>Storm Related-235</i> |                      |                          |                      |                               |                      |

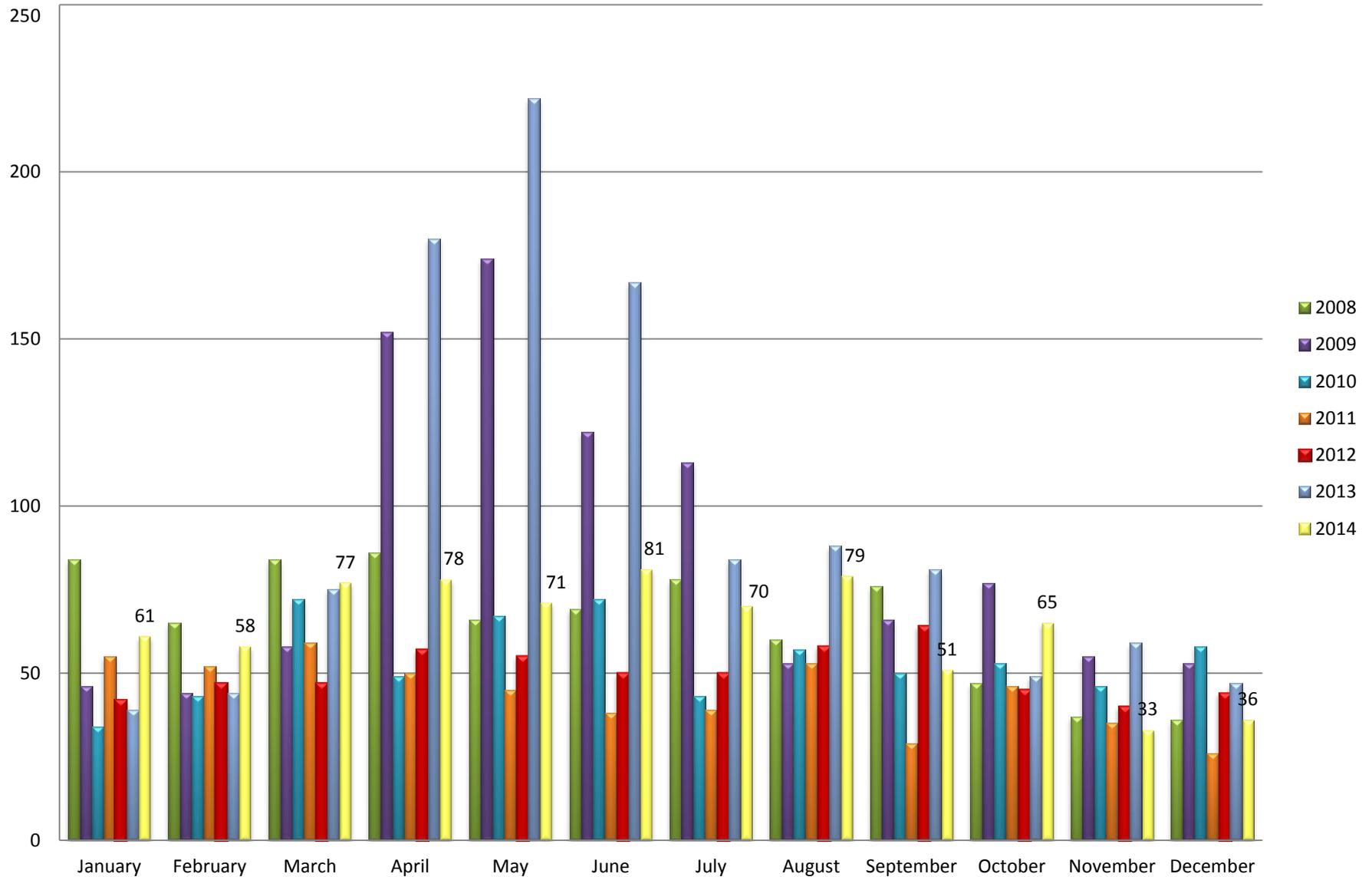


# December Building Permits and Valuation, 2008 - 2014



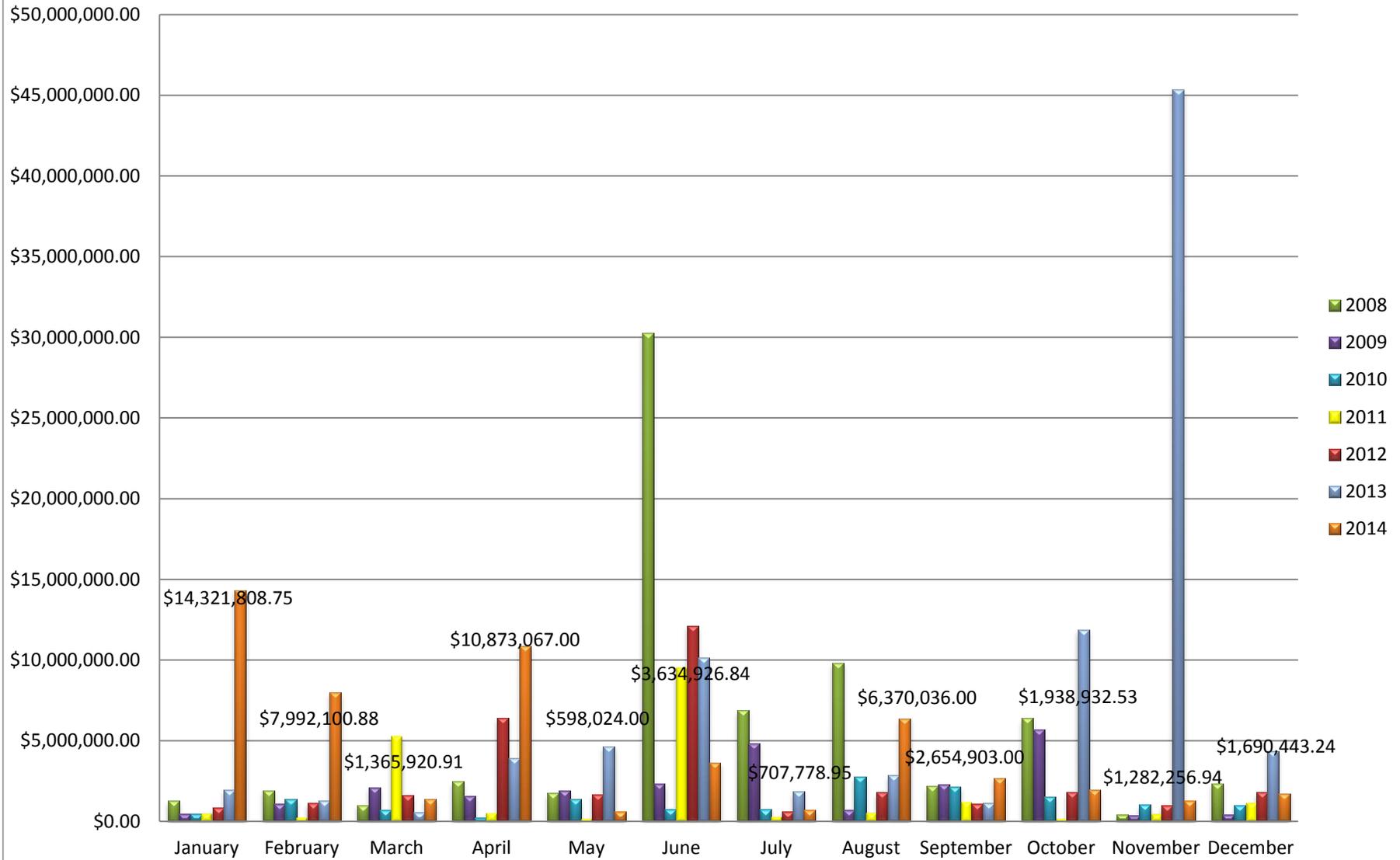


## Permits by Month, 2008 - 2014





# Total Permit Valuation by Month, 2008 - 2014





# Year-to-Date Total Permits and Valuations, 2008 - 2014

