



**NOTICE OF MEETING  
GOVERNING BODY OF MARBLE FALLS, TEXAS  
Tuesday, September 20, 2016 – 6:00 pm**

A quorum of the Marble Falls Economic Development Corporation  
and the Planning & Zoning Commission may be present

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Notice is hereby given that on the 20<sup>th</sup> day of September, 2016 the Marble Falls City Council will meet in regular session at 6:00 pm in the City Hall Council Chambers located at 800 3<sup>rd</sup> Street, Marble Falls, Texas, at which time the following subjects will be discussed:

1. **CALL TO ORDER AND ANNOUNCE QUORUM IS PRESENT**
2. **INVOCATION**
3. **PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES AND TO THE TEXAS FLAG.** *“Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.”*
4. **UPDATES, PRESENTATIONS AND RECOGNITIONS**
  - Update from the Marble Falls Independent School District. ***Dr. Chris Allen, Superintendent***
5. **CITIZEN COMMENTS.** *This is an opportunity for citizens to address the City Council concerning an issue of community interest that is not on the agenda. Comments on a specific agenda item must be made when the agenda item comes before the Council. The Mayor may place a time limit on all comments. Any deliberation of an issue raised during Citizen Comments is limited to a proposal to place it on the agenda for a later meeting.*
6. **CONSENT AGENDA.** *The items listed are considered to be routine and non-controversial by the Council and will be approved by one motion. There will be no separate discussion of these items unless a Councilmember so requests, in which case the item will be removed from the Consent Agenda prior to a motion and vote. The item will be considered in its normal sequence on the Regular Agenda.*
  - (a) Approval of the [minutes](#) of the September 6, 2016 regular meeting. ***Christina McDonald, City Secretary***

(b) Approval of distribution of funds from the [Community Event Fund](#) for holiday lighting fixtures. **Mike Hodge, City Manager**

**7. REGULAR AGENDA.** Council will individually consider and possibly take action on any or all of the following items:

- (a) Public Hearing, Discussion, and Action on the first reading of [Ordinance 2016-O-09B](#) and waiving the second reading regarding an amendment to an existing Conditional Use Permit approved via Ordinance 2015-O-9B, to revise the approved site plan for a 15.078 acre tract out of the Guadalupe Flores Survey No. 7, Abstract No. 304, and the C&M Railroad Survey No.4, Abstract No. 1270, City of Marble Falls, Burnet County, Texas, located southwest of the Max Starcke Dam Rd and Hwy 281 intersection. **Elizabeth Yeh, City Planner**
- (b) Discussion regarding the First United Methodist Church Proposal requesting the City accept for [donation](#) approximately 2.4 acres of land to include right of way easement from Mission Hills. **Caleb Kraenzel, Assistant City Manager**
- (c) Discussion and Action on an [Installation and Maintenance Agreement](#) (“Agreement”) between the Marble Falls Rotary Club (“Organization”) and the City of Marble Falls (“City”); granting permission to the Organization to use the Fallen Soldier Memorial Area in Johnson Park for the purposes of installing Memorial Improvements; and for certain care and maintenance of the Memorial Area and authorizing the City Manager to execute the Agreement. **Robert Moss, Director of Parks and Recreation**
- (d) Discussion regarding possible increases on [water and wastewater rates](#). **Margie Cardenas, Finance Director**
- (e) Discussion regarding a [master fee schedule](#) which consolidates and amends fees charged for City services in one location. **Mike Hodge, City Manager**

**8. CITY MANAGER’S REPORT**

- Johnson Park Sign
- Fire Rescue Training (Chick-Fil-A)
- Meadowlakes Reuse Discussions
- Street Paving
- Regional Communications Center Meetings

**9. EXECUTIVE SESSION**

**CLOSE OPEN SESSION AND CONVENE EXECUTIVE SESSION Pursuant to §551.071 (Private Consultation between the Council and its Attorney), Pursuant to §551.087 (Deliberation Regarding Economic Development Negotiations), and Pursuant to §551.072 (Deliberation Regarding the Purchase, Exchange, Lease or Value of Real Property) of the Open Meetings Act. Tex. Gov’t Code, Council will meet in Executive Session to discuss the following:**

- Discussion regarding economic development projects associated with development of EDC owned and City owned property, including public right-of-way and easements.

**10. RECONVENE INTO OPEN SESSION FOR POSSIBLE ACTION RESULTING FROM ITEMS DISCUSSED IN EXECUTIVE SESSION.**

**11. ANNOUNCEMENTS AND FUTURE AGENDA ITEMS.**

**12. ADJOURNMENT.**

*“The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by the Texas Government Code, including, but not limited to, Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues) and as authorized by the Texas Tax Code, including, but not limited to, Section 321.3022 (Sales Tax Information).”*

*In compliance with the Americans with Disabilities Act, the City of Marble Falls will provide for reasonable accommodations for persons attending City Council Meetings. To better serve you, requests should be received 24 hours prior to the meeting. Please contact Ms. Christina McDonald, City Secretary at (830) 693-3615.*

**Certificate of Posting**

I, Christina McDonald, City Secretary for the City of Marble Falls, Texas, do certify that this Notice of Meeting was posting at City Hall, in a place readily accessible to the general public at all times, on the 15<sup>th</sup> day of September, 2016 at am and remained so posted for at least 72 continuous hours preceding the scheduled time of said meeting.

*/s/ Christina McDonald*

Christina McDonald, TRMC  
City Secretary

*The agenda is also posted on the City's web site [www.marblefallstx.gov](http://www.marblefallstx.gov)*

**September 20, 2016**

**6. CONSENT AGENDA**

- (a) Approval of the minutes of the September 6, 2016 regular meeting. ***Christina McDonald, City Secretary***
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Background information is attached as follows:

[September 6, 2016 regular meeting minutes](#)

STATE OF TEXAS  
COUNTY OF BURNET  
CITY OF MARBLE FALLS

On this the 6<sup>th</sup> day of September, 2016 the Council of the City of Marble Falls convened in regular session at 6:00 pm at the City Hall Council Chambers located at 800 Third Street, Marble Falls, Texas, with notice of meeting giving time, place, date, and subject having been posted as described in Chapter 551 of the Texas Government Code.

**PRESENT:**

John Packer	Mayor
Jane Marie Hurst	Mayor Pro-Tem
Rachel Austin-Cook	Councilmember
Craig Magerkurth	Councilmember
Ryan Nash	Councilmember
Reed Norman	Councilmember (Arrived at 6:15 pm)
Richard Westerman	Councilmember

**ABSENT:** None

**STAFF:**

Mike Hodge	City Manager
Caleb Kraenzel	Assistant City Manager
Patty Akers	City Attorney
Christina McDonald	City Secretary
Christian Fletcher	EDC Executive Director
Margie Cardenas	Finance Director
Mark Whitacre	Police Chief
Ted Young	Police Captain
Russell Sander	Fire Chief
Angel Alvarado	Human Resources Director
Eric Belaj	City Engineer
Mike Ingalsbe	Building Official

**VISITORS:** Glynis Smith and Frank Shuber (The Highlander), Mark McLiney (SAMCO), Attorneys Tom Pollan and Gregory Miller (Bickerstaff Heath), Mark Hodges and Steve Reitz (EDC Board), Christian Lenz (Halff Associates), Tom Mote and Dick Reissig (Novak Cobalt Partners)

1. **CALL TO ORDER AND ANNOUNCE QUORUM IS PRESENT.** Mayor Packer called the meeting to order at 6:00 pm and announced the presence of a quorum.
2. **INVOCATION.** Mayor Packer gave the invocation.
3. **PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES AND TO THE TEXAS FLAG.** Mayor Pro-Tem Hurst led the pledges.

4. **UPDATES, PRESENTATIONS AND RECOGNITIONS.** There were no updates, presentations or recognitions.

5. **CITIZEN COMMENTS.** There were no citizen comments.

6. **CONSENT AGENDA.**

(a) **Approval of the minutes of the August 16, 2016 regular meeting.**

(b) **Approval of the 3<sup>rd</sup> Quarterly Investment Report for the period April 1, 2016 through June 30, 2016.**

Mayor Pro-Tem Hurst made a motion to approve the consent agenda. Councilmember Nash seconded the motion. The consent agenda was approved by a vote of 6-0.

7. **REGULAR AGENDA.**

(a) **Discussion and Action on the Second Reading on Ordinance 2016-O-08C adopting a budget for the City of Marble Falls and the Marble Falls Economic Development Corporation for Fiscal Year 2016/2017.** Margie Cardenas, Finance Director addressed Council. Councilmember Nash made a motion to approve Ordinance 2016-O-08C adopting a budget for the City of Marble Falls and the Marble Falls Economic Development Corporation for Fiscal Year 2016/2017. Councilmember Westerman seconded the motion. The motion carried by the following vote (6-0):

AYES: Mayor Packer, Mayor Pro-Tem Hurst and Councilmembers Nash, Westerman, Austin-Cook and Magerkurth

NAYS: None

PRESENT AND NOT VOTING: None

ABSENT: Councilmember Norman

(b) **Discussion and Action on the Second Reading on Ordinance 2016 –O-08D adopting a proposed tax rate for Fiscal Year 2016/2017.** Margie Cardenas, Finance Director addressed Council. Before asking for a vote, Mayor Packer moved to item 7(d).

After action on item 7(b), Mayor Packer called for a vote on Ordinance 2016-O-08D. Councilmember Westerman made a motion to approve Ordinance 2016-O-08D adopting a proposed tax rate for Fiscal Year 2016/2017 in the amount of .6483 (I&S .4157 and M&O .2326) Councilmember Austin-Cook seconded the motion. The motion carried by a unanimous vote (7-0) as follows:

AYES: Mayor Packer, Mayor Pro-Tem Hurst and Councilmembers Nash, Westerman, Austin-Cook, Norman and Magerkurth

NAYS: None

PRESENT AND NOT VOTING: None

ABSENT: None

6:40 pm Mayor Packer called for a brief recess to allow time to sign the CO documents.

6:51 pm called the meeting back to order.

- (c) **Discussion and Action regarding the award of contract to Halff Associates, Inc. for professional services associated with the Land Use Ordinance update and authorizing the City Manager to execute contract.** Caleb Kraenzel, Assistant City Manager addressed Council. Christian Lenz (Halff Associates representative) was present. Mayor Pro-Tem Hurst made a motion to award the contract for professional services associated with the Land Use Ordinance update to Halff Associates and authorize the City Manager to execute the contract. Councilmember Nash seconded the motion. The motion carried by a vote of 7-0.
- (d) **Discussion and Action on Ordinance 2016-O-09A “Ordinance authorizing the issuance of \$7,590,000 “City of Marble Falls, Texas Combination Tax and Limited Pledge Revenue Certificates of Obligation, Series 2016”; authorizing the sale thereof; and enacting provisions incident and related to the issuance of said Certificates.** Mark McLiney (SAMCO) addressed Council. Attorneys Tom Pollan and Gregory Miller (Bickerstaff Heath) and were present. Councilmember Nash made a motion to approve Ordinance 2016-O-09A authorizing the issuance of \$7,590,000 Combination Tax and Limited Pledge Revenue Certificates of Obligation. Councilmember Westerman seconded the motion. The motion carried by a unanimous vote (7-0).
- (e) **Discussion and Action regarding approval of Resolution 2016-R-09A adopting the Five Year Capital Improvement Plan for the fiscal year beginning October 1, 2016.** Eric Belaj, City Engineer addressed Council. After the presentation and some discussion, Councilmember Magerkurth made a motion to approve Resolution 2016-R-09A adopting the five year CIP Plan as presented. Mayor Pro-Tem Hurst seconded the motion. The motion carried by a unanimous vote (7-0).
- (f) **Discussion regarding possible increases on water and wastewater rates.** Margie Cardenas, Finance Director addressed Council, reviewing past and present water and wastewater rate structures in addition to four rate adjustment scenarios (Option 1: Single Rate; Option 2: Inclined Block with extra tier; Option 3: Current Rate Structure; and Option 4: Restructure. It was the general consensus of Council for staff to do a further review of Options 3 and 4 and an additional option with the same rate structure as Option 4, but with a single rate for residential and commercial. Council would also like the options compared to other cities. Proposed amendments to the wastewater rate structure were also discussed. No action was taken. Discussion only.
- (g) **Discussion regarding a master fee schedule which consolidates and amends fees charged for City services in one location.** Mike Hodge, City Manager addressed Council. Assistant City Manager Caleb Kraenzel reviewed the Development Services and NPS fees with Council. No action was taken. Discussion only.

8. **CITY MANAGER'S REPORT.** City Manager Mike Hodge gave an update on CAMPO, the Avenue N TxDOT signal and the new Public Safety Building.

9. **EXECUTIVE SESSION**

**CLOSE OPEN SESSION AND CONVENE EXECUTIVE SESSION Pursuant to §551.071 (Private Consultation between the Council and its Attorney), Pursuant to §551.087 (Deliberation Regarding Economic Development Negotiations), and Pursuant to §551.072 (Deliberation Regarding the Purchase, Exchange, Lease or Value of Real Property) of the Open Meetings Act. Tex. Gov't Code, Council will meet in Executive Session to discuss the following:**

- Discussion regarding economic development projects associated with development of EDC owned and City owned property, including public right-of-way and easements.
- Discussion regarding lease of City owned property.
- Discussion regarding City economic development incentives.

8:36 pm convened to Executive Session

9:34 pm returned to Open Session

10. **RECONVENE INTO OPEN SESSION FOR POSSIBLE ACTION RESULTING FROM ITEMS DISCUSSED IN EXECUTIVE SESSION.** No action was taken.

11. **ANNOUNCEMENTS AND FUTURE AGENDA ITEMS.** The September 20 regular meeting draft agenda was reviewed.

12. **ADJOURNMENT.** There being no further business to discuss, Councilmember Norman made a motion to adjourn. The motion was seconded by Councilmember Austin-Cook and the meeting was adjourned at 9:36 pm.

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John Packer, Mayor

ATTEST:

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Christina McDonald, TRMC  
City Secretary

**September 20, 2016**

**6. CONSENT AGENDA**

(b) Approval of distribution of funds from the Community Event Fund for holiday lighting fixtures. ***Mike Hodge, City Manager***

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Background information is attached as follows:

[Cover Memo and Supporting Documentation](#)



**Council Agenda Item Cover Memo  
September 20, 2016**

**Agenda Item No.:** 6(b)  
**Presenter:** Mike Hodge  
**Department:** Administration  
**Legal Review:**  N/A

**AGENDA CAPTION**

Approval of distribution of funds from the Community Event Fund for holiday lighting fixtures.

**BACKGROUND**

The Community Event Fund was established in 2012 and is funded by citizens contributing a \$1.00 voluntary donation each month on their water bill.

The fund has a current balance of \$26,796.73 (as of August 2016).

The EDC and the City have combined efforts to acquire thirteen additional lighted fixtures that will be affixed to light poles along Hwy 281 and FM 1431 for the holiday season in an effort to expand the holiday lighting along the main thoroughfares of Marble Falls that was initiated last year. Also to be purchased is three lighted trophy figurines that will be utilized at local businesses that participate in the *Community Holiday Lighting Initiative*.

The cost for the fixtures including electrical labor and supplies totaled as well as the three lighted trophy figurines \$9,906.54. Funding from the Community Event Fund is requested for one-half of the total cost not to exceed \$5,000.

Supporting documentation can be found [here](#).



### Community Leverage Program Application

#### 1. Applicant Information

Contact Name(s): Mike Hodge  
 Name of Business/Project: City of Marble Falls  
 Address/Location of Project: Hwy. 281 - Throughout City of M.F.  
 Contact Phone: 798-7051 Email Address: mhodge@marblefalls.tx.gov

#### 2. Information on Proposed Community Leverage Project

Description of Request (please attach image(s) or additional information if applicable):  
#13 - Asst. Holiday Silhouettes - Pole Mounted Decor  
#3 - Lighted trophy awards for business lighting initiative

Description of Purpose of the Proposed Project:  
Christmas Decor + Holiday Lighting Initiative

Total Estimated Cost of Project: \$ 9,906.54  
 Amount Requested from the EDC: \$ 4,953.27

Are there any other sources of funding? (If yes, please list Person/Organization and Amount):  
City of M.F. Community Events Fund

#### 3. Commitment

I agree to adhere to the Community Leverage Grants program guidelines as established by the Marble Falls Economic Development Corporation.

[Signature] 5/19/16  
 Signature of Applicant Date

**Please return this application, images, and preliminary bids to the Marble Falls Economic Development Corporation, 801 Fourth Street, Marble Falls, by the 15<sup>th</sup> of the month**

Upon receipt of all preliminary materials, the Community Leverage committee will review applications and submit a funding recommendation to the full EDC Board. Formal action on the recommendation will occur at the next available EDC Board Meeting, which is scheduled on the first Wednesday of each month at noon in the City Hall Council Chambers.

All American Christmas Co.

# Invoice

384 Broyles St.  
 Sparta, TN [38583]  
 email -ORDERS@aachristmas.com  
 www.aachristmas.com

Date	Invoice #
8/19/2016	16-4249

Bill To
MARBLE FALLS ECONOMIC DEVELOPMENT CORP. 800 THIRD ST. MARBLE FALLS, TX 78654

Ship To
CITY OF MARBLE FALLS PUBLIC WORKS DEPT 1808 SECOND ST. MARBLE FALLS, TX 78654

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
QUOTE	Net 30	SRB	9/30/2016			

Quantity	Item Code	Description	Price Each	Amount
2	CUSTOM	6' CANDY CANE WITH BOWS POLE DEC'S IN LED HDPS-142	535.00	1,070.00
2	CUSTOM	6' SANTA POLE DEC'S IN LED HDPS-187	500.00	1,000.00
2	CUSTOM	6' POINSETTIA POLE DEC'S IN LED HDPS-116	485.00	970.00
2	CUSTOM	6' ORNAMENT W/BOW POLE DEC'S IN LED HDPS-114	522.00	1,044.00
2	CUSTOM	6' CANDLE W/HOLLY POLE DEC'S IN LED HDPS-153	488.00	976.00
2	CUSTOM	6' DOUBLE BELL W / HOLLY POLE DEC'S IN LED HDPS-186	532.00	1,064.00
1	CUSTOM	6' LANTERN W/BOW POLE DEC IN LED HDPS-149	472.00	472.00
	FREIGHT	GROUND SHIPPING AND INSURANCE	580.00	580.00
		EACH DECORATION COMES WITH NEW MOUNTING BRACKETS AND STAINLESS STEEL BANDING STRAPS.		
		THIS IS A QUOTE ONLY, TO CONVERT TO AN ORDER WE NEED A SIGNED PURCHASE ORDER. WE OFFER NET 30 BILLING. 3% SURCHARGE IF PAID BY CREDIT CARD. DISCOUNT OF 2% IS PAID NET 10 FROM ORDER DATE.		
			0.00%	0.00

**Total** \$7,176.00

+ \$71.58 each in labor + materials for extension of pigtail plug for each based on 2015 order = \$930.54  
\$8,106.54

## QUOTE

Date: July 28, 2016

TO: Light-Up Marble Falls Christmas Lighting Initiative  
Attn: Patti Zinsmeyer  
Marble Falls Chamber of Commerce

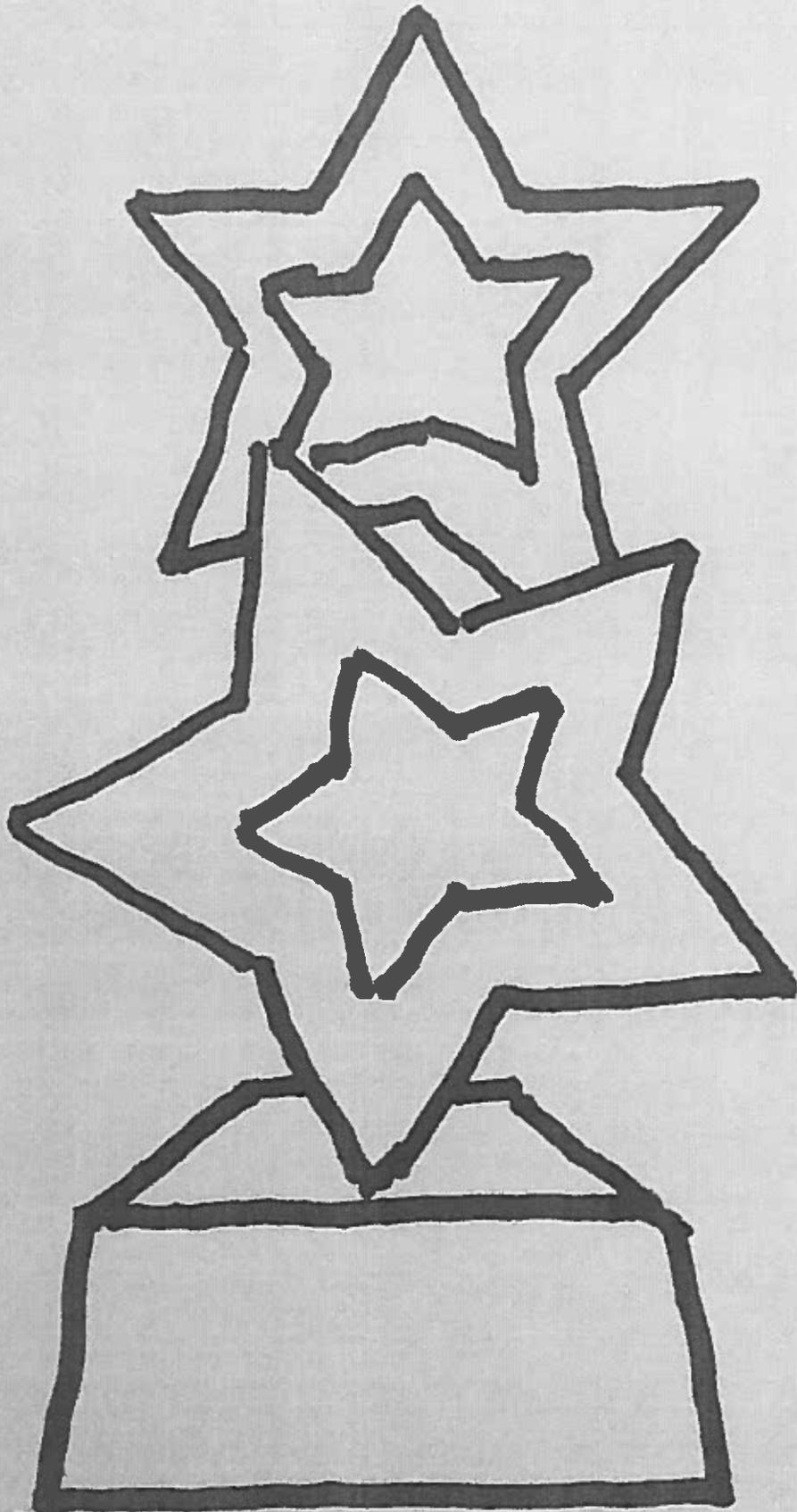
From: Longs Lighted Art  
901 West Hamilton Street  
Llano, Texas 78643

<u>Quantity</u>	<u>Description</u>	<u>Price</u>
1	4'6" – 1 <sup>st</sup> Place Gold Cup w/3 Stars	\$800
1	4' – 2 <sup>nd</sup> Place Double Star Trophy	\$600
1	4' – 3 <sup>rd</sup> Place Single Star Trophy	\$400
	Total	\$1,800



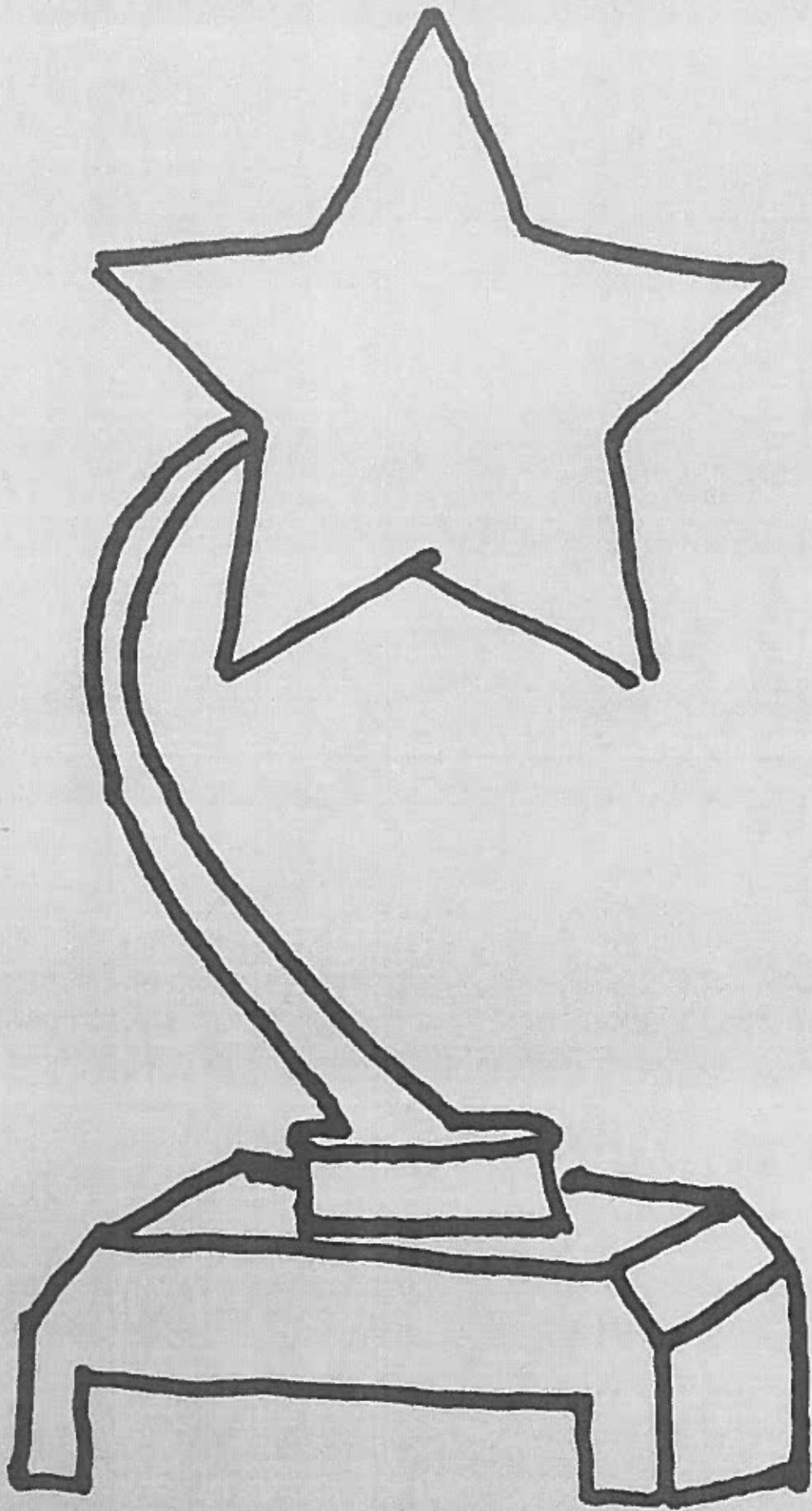
4' 6" = #800

1<sup>st</sup> Place



4' = \$600

2<sup>nd</sup> Place



4' = \$ 400

3<sup>rd</sup> Place

# Light Up Marble Falls

## Community Holiday Lighting Initiative

Join in the *FUN* and show your *HOLIDAY SPIRIT* by lighting up your business and entering the "Light Up Marble Falls" Holiday Lighting Contest! Lighting displays will be judged. Custom made, lighted trophy figurines will be awarded to 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> place entries for your added display and bragging rights throughout the holiday season!

\*Start planning now to light up your business location for the Holidays!

\*Submit your entry form by 5:00 pm, November 11, 2016

\*Be decorated and ready to turn your lights on Friday, November 18, 2016 in conjunction with the Lighted Parade and Walkway of Lights.

\*Entries judged during the evenings of November 20-22, 2016.

\*Winners announced and awards presented on November 23, 2016.

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Entry Form (check either or both)      \_\_\_\_\_ Exterior      \_\_\_\_\_ Interior

Business Name: \_\_\_\_\_

Physical Address: \_\_\_\_\_

Contact Person: \_\_\_\_\_ Phone: \_\_\_\_\_

Deliver or mail to:    Marble Falls Chamber of Commerce  
                                  916 2<sup>nd</sup> Street  
                                  Marble Falls, TX 78654

Or email the above information to: [sarah@marblefalls.org](mailto:sarah@marblefalls.org)

Entry must be submitted by Friday, Nov. 11 to be included in judging process!

Show Your Holiday Spirit....Light Up Marble Falls!

**September 20, 2016**

**7. REGULAR AGENDA**

- (a) Public Hearing, Discussion, and Action on the first reading of Ordinance 2016-O-09B and waiving the second reading regarding an amendment to an existing Conditional Use Permit approved via Ordinance 2015-O-9B, to revise the approved site plan for a 15.078 acre tract out of the Guadalupe Flores Survey No. 7, Abstract No. 304, and the C&M Railroad Survey No.4, Abstract No. 1270, City of Marble Falls, Burnet County, Texas, located southwest of the Max Starcke Dam Rd and Hwy 281 intersection. ***Elizabeth Yeh, City Planner***
- 

Background information is attached as follows:

[Cover Memo and Supporting Documentation](#)



## Council Agenda Item Cover Memo September 20, 2016

**Agenda Item No.:** 7(a)  
**Presenter:** Elizabeth Yeh, City Planner  
**Department:** Development Services  
**Legal Review:**  N/A

### AGENDA CAPTION

Public Hearing, Discussion, and Action on the first reading of Ordinance 2016-O-09B and waiving the second reading regarding an amendment to an existing Conditional Use Permit approved via Ordinance 2015-O-9B, to revise the approved site plan for a 15.078 acre tract out of the Guadalupe Flores Survey No. 7, Abstract No. 304, and the C&M Railroad Survey No.4, Abstract No. 1270, City of Marble Falls, Burnet County, Texas, located southwest of the Max Starcke Dam Rd and Hwy 281 intersection.

### BACKGROUND INFORMATION

This item is for consideration of an amendment to the existing Conditional Use Permit (CUP) for The Residences at Panther Hollow, a multi-family complex project planned south of the La Ventana Subdivision. The original CUP was recommended for approval by the Planning and Zoning Commission on August 6, 2015, and approved by City Council on September 1, 2015 via Ordinance 2015-O-09B.

The applicant is nearly complete with the construction document phase and has made final adjustments to preserve the maximum amount of trees possible, which has led to building and parking lot location changes and an increase in the complex's site area. The adjustments needed exceed "Minor Amendments" as defined in our Code of Ordinances, therefore Council approval is needed to proceed.

The approved site plan in 2015 featured an amenity clubhouse and resort style pool, a laundry/maintenance building, and a total of twelve (12) apartment home buildings. The proposed amendments to the site plan remove a two-story building, and add 0.961 acres to the Subject Area in order to allow for the relocation of four (4) of the now eleven (11) buildings (and associated parking areas), in order to preserve several large oak trees on the property. The changes to the site plan are depicted on pages 17-18 of this memo. Along with the changes to

the building and parking area locations, the removal of a building reduces the total unit number to 200 from the original 206.

The project will still be a gated community providing security to the multi-family complex. The revised site plan now provides 420 parking spaces, which exceeds the minimum parking requirement of 377 (the original site plan provided 387 parking spaces).

The proposed building elevations will remain the same (found on page 19), and will still be limited to a maximum of three stories. The project continues to be well under the maximum building area coverage allowed of 50% and the 75% maximum impervious cover.

<b>Summary of Changes</b>	
<p><b>Original</b></p> <p>12.63 Site Area            1.305 Ac of ROW            13.935 Ac Total</p> <p>12 Apt Buildings            5 Three-Story Buildings            7 Two-Story Buildings            4 Points of Entry</p> <p>104 one-bedroom one-bath units            84 two-bedroom two-bath units            18 efficiency units            206 Units Total</p> <p>387 Parking Spaces</p>	<p><b>Proposed</b></p> <p>13.59 Site Area            1.488 Ac of ROW            15.078 Ac Total</p> <p>11 Apt Buildings            6 Three-Story Buildings            5 Two-Story Buildings            5 Points of Entry</p> <p>102 one-bedroom one-bath units            80 two-bedroom two-bath units            18 efficiency units            200 Units Total</p> <p>420 Parking Spaces</p>

The Subject Area is currently unplatted, however there is an approved Construction Plat that will provide the Subject Area with subdivision improvements, including construction and dedication of a public city street, and extension of water and sewer mains.

The lead remediation/abatement within the Subject Area has been completed by the TCEQ (Texas Commission on Environmental Quality). The City has received a copy of the documentation, and the Panther Hollow subdivision improvement permit has been issued for construction to commence on the water, sewer, roads, drainage, and other public improvements.

Building permits for the project (once approved) would not be issued until subdivision improvements have been approved and completed, and/or a final plat for the Subject Area has been approved and recorded.

A total of three (3) adjacent property owners within two hundred feet (200') of the Subject Area were mailed notification letters, including the public hearing dates and a pre-paid comment card for response supporting/opposing the amendment. At the time of packet distribution zero (0) property owners have submitted a response.

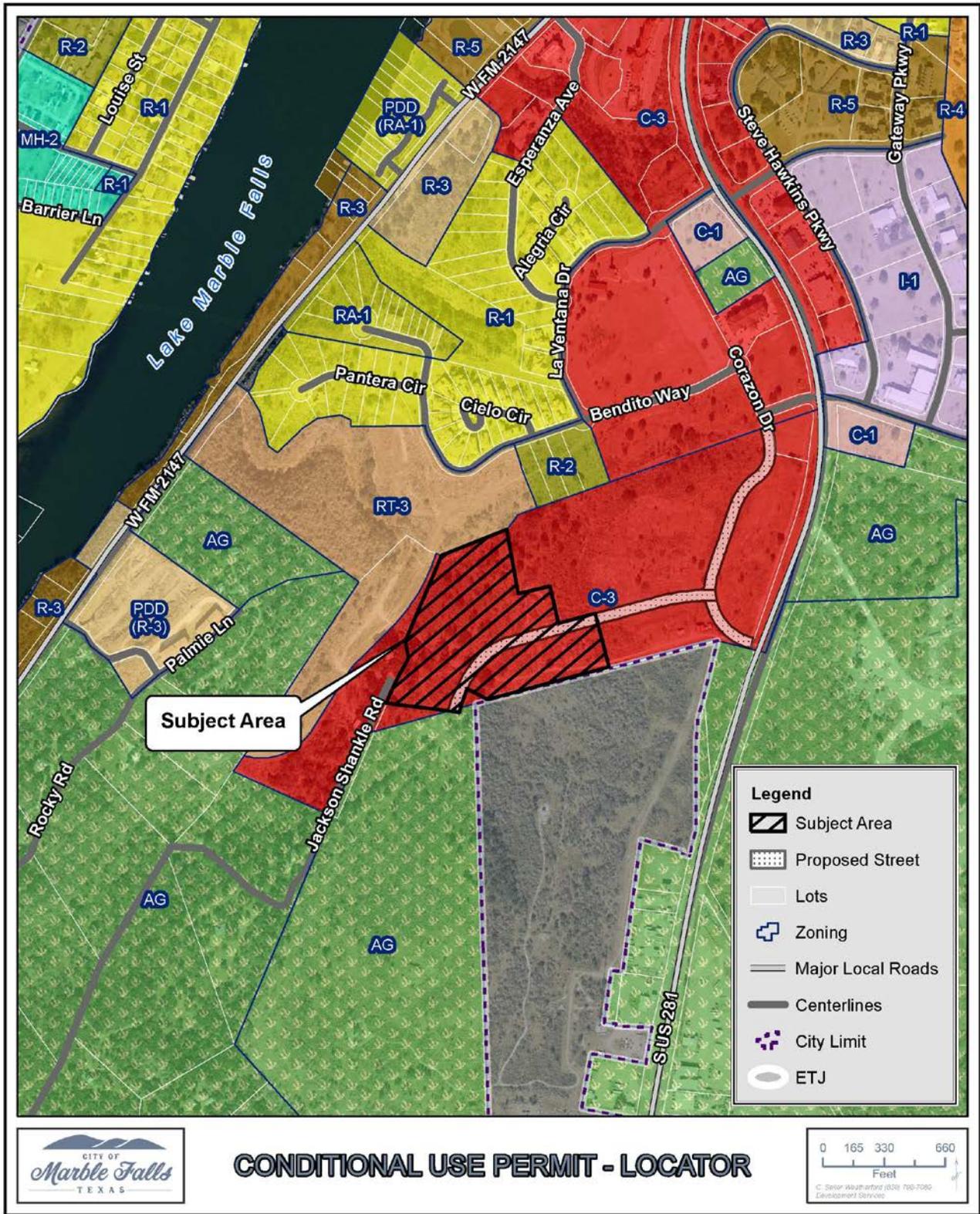
At the August 6, 2015 regular meeting of the Planning and Zoning Commission, the Commission recommended approval (5-0) of the Conditional Use Permit as presented.

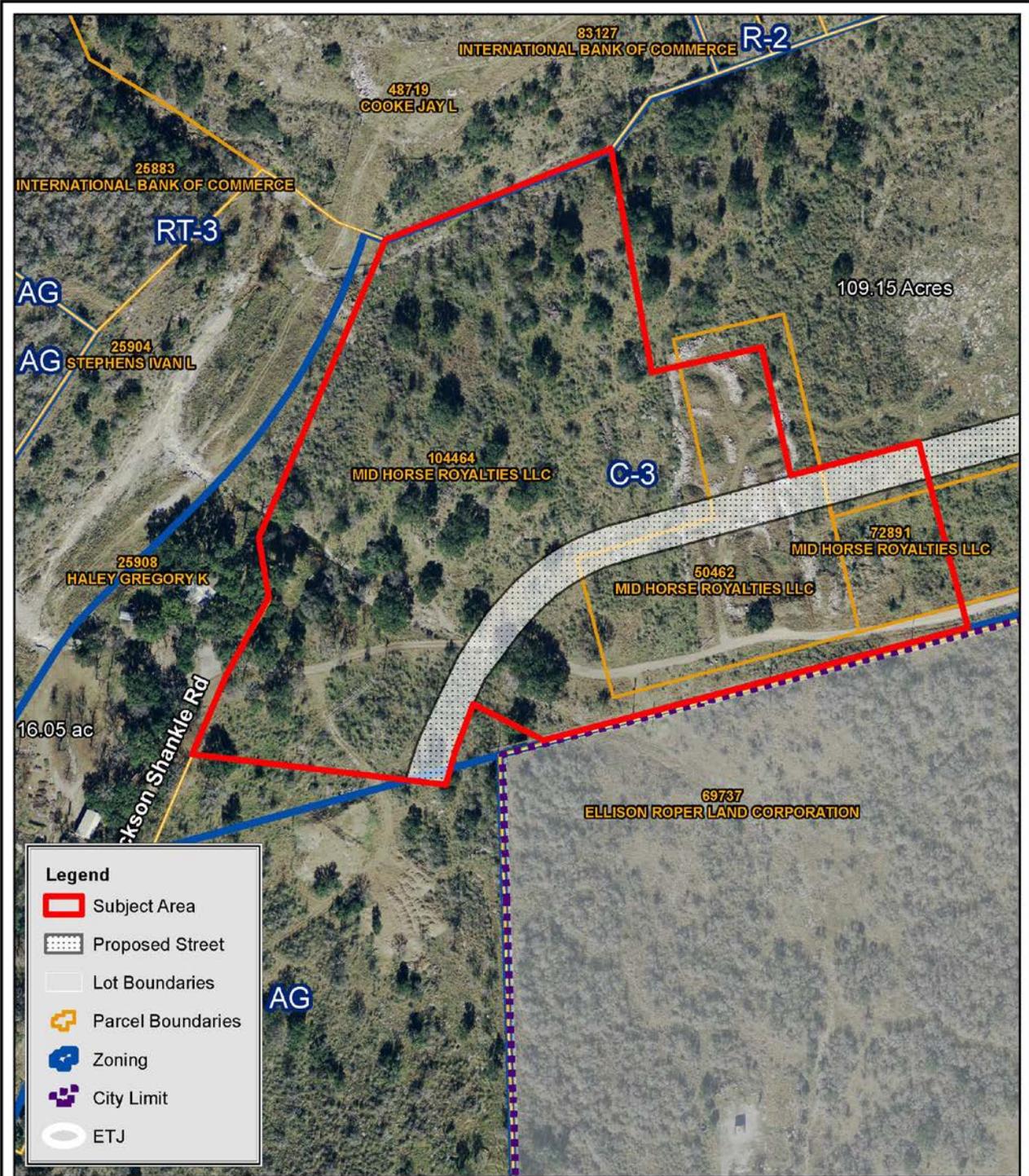
## **RECOMMENDATION**

Due to conformance with the Comprehensive Plan, the compatibility with surrounding zoning, the need for diversification of City housing inventory, the minimal density of multi-family development proposed, and the site configuration meeting or exceeding minimum standards for the proposed use within the property, City staff recommends approval of the amendment to the Conditional Use Permit.

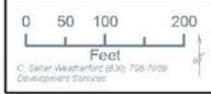
### **Memo Contents:**

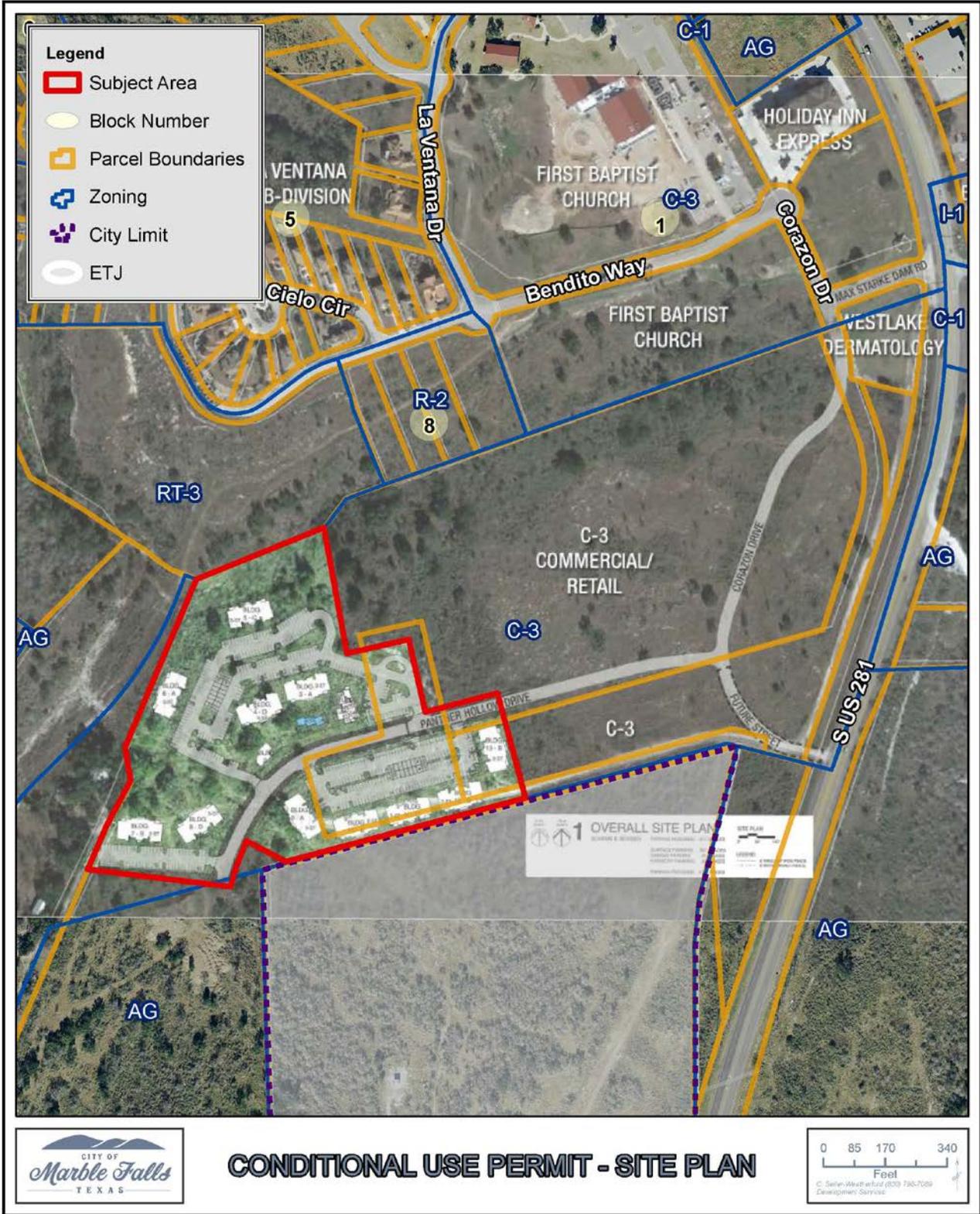
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|---|----------------------|
| • Informational maps produced by City Staff:            | <b>Pages 4 - 13</b>  |
| • Original Site Plan, Revised Site Plan, and Rendering: | <b>Pages 14 - 19</b> |
| • Survey and Applicant Statement:                       | <b>Pages 20 - 21</b> |
| • Ordinance 2016-O-09B:                                 | <b>Pages 22 - 26</b> |

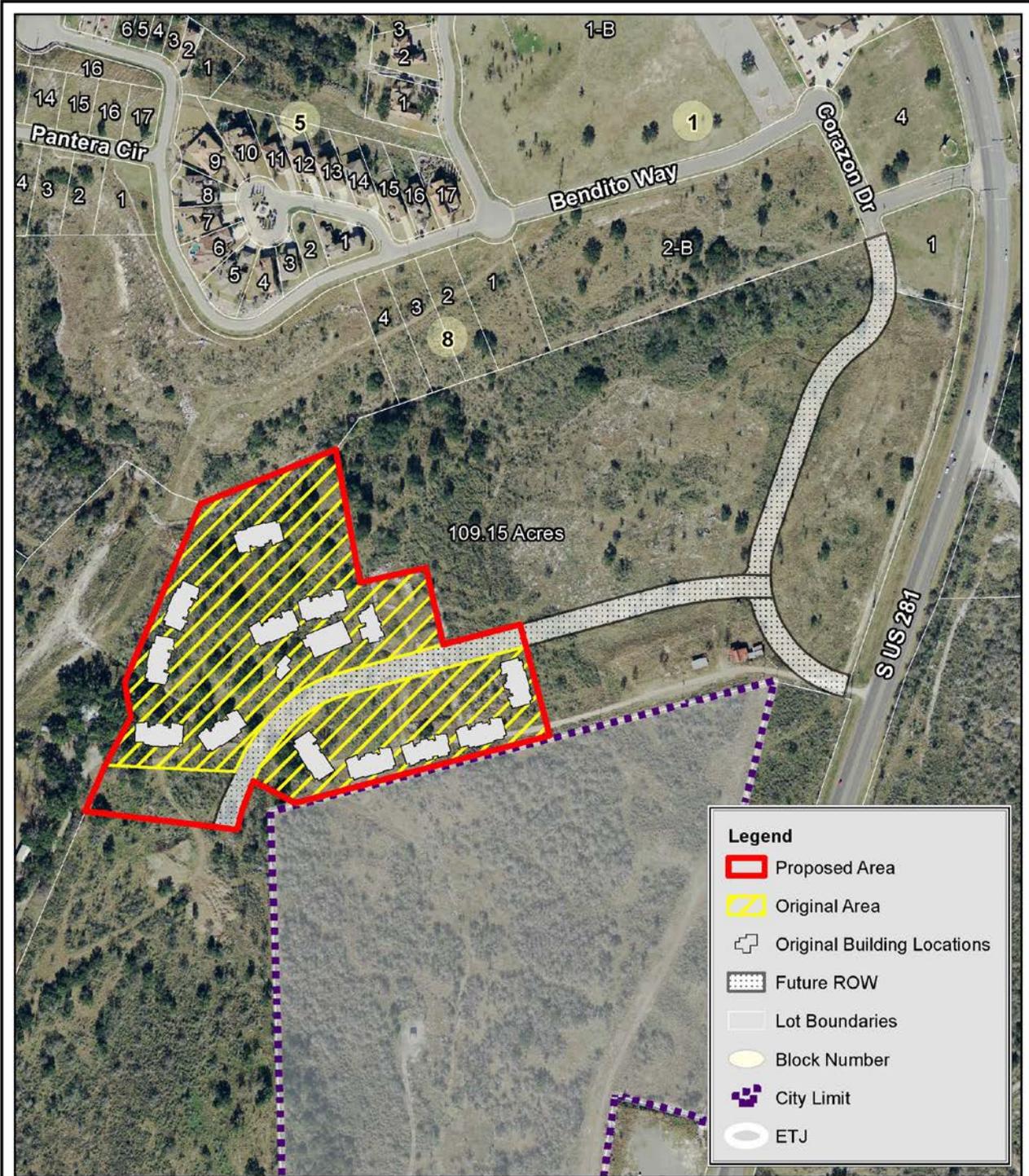




**CONDITIONAL USE PERMIT - AERIAL**





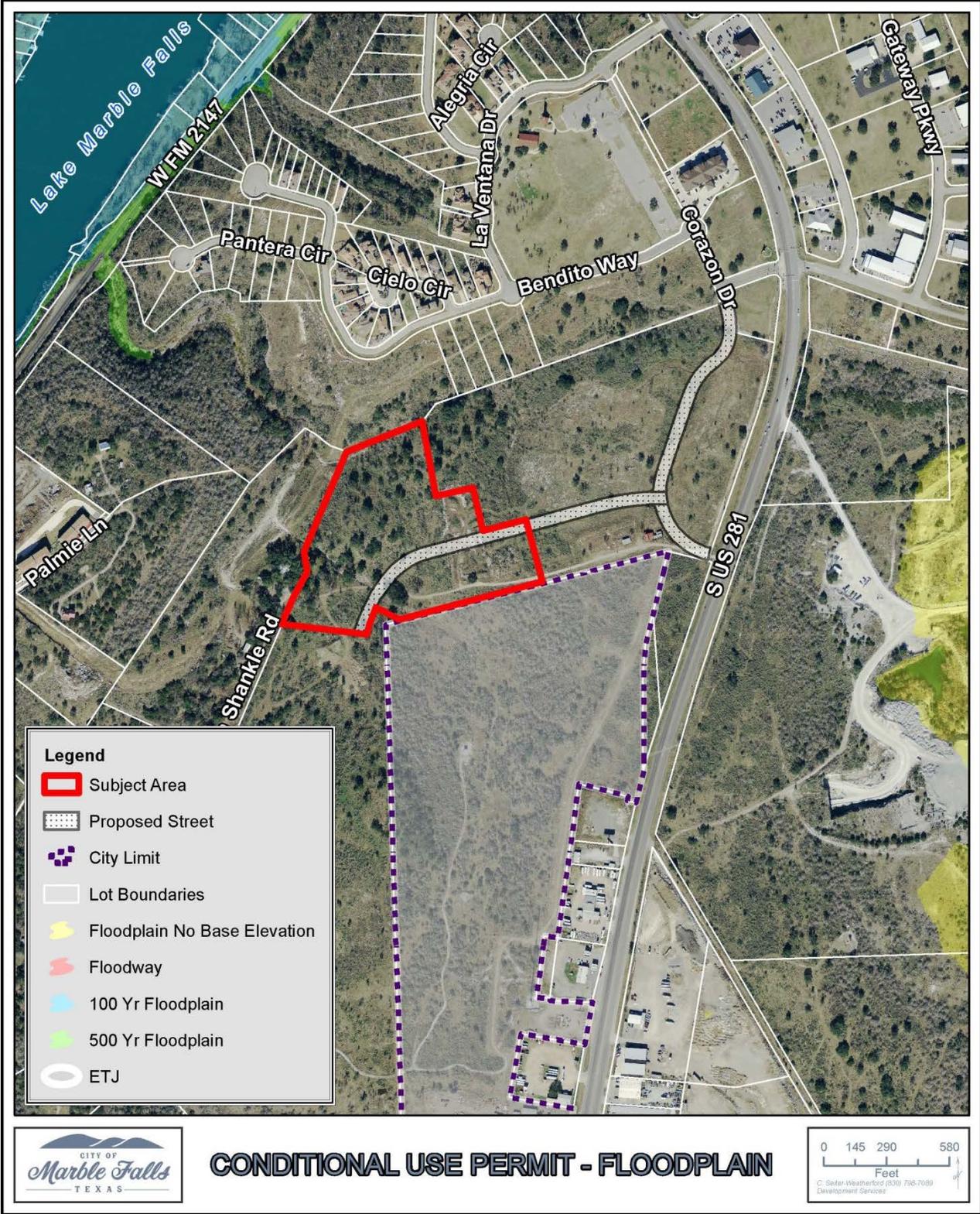


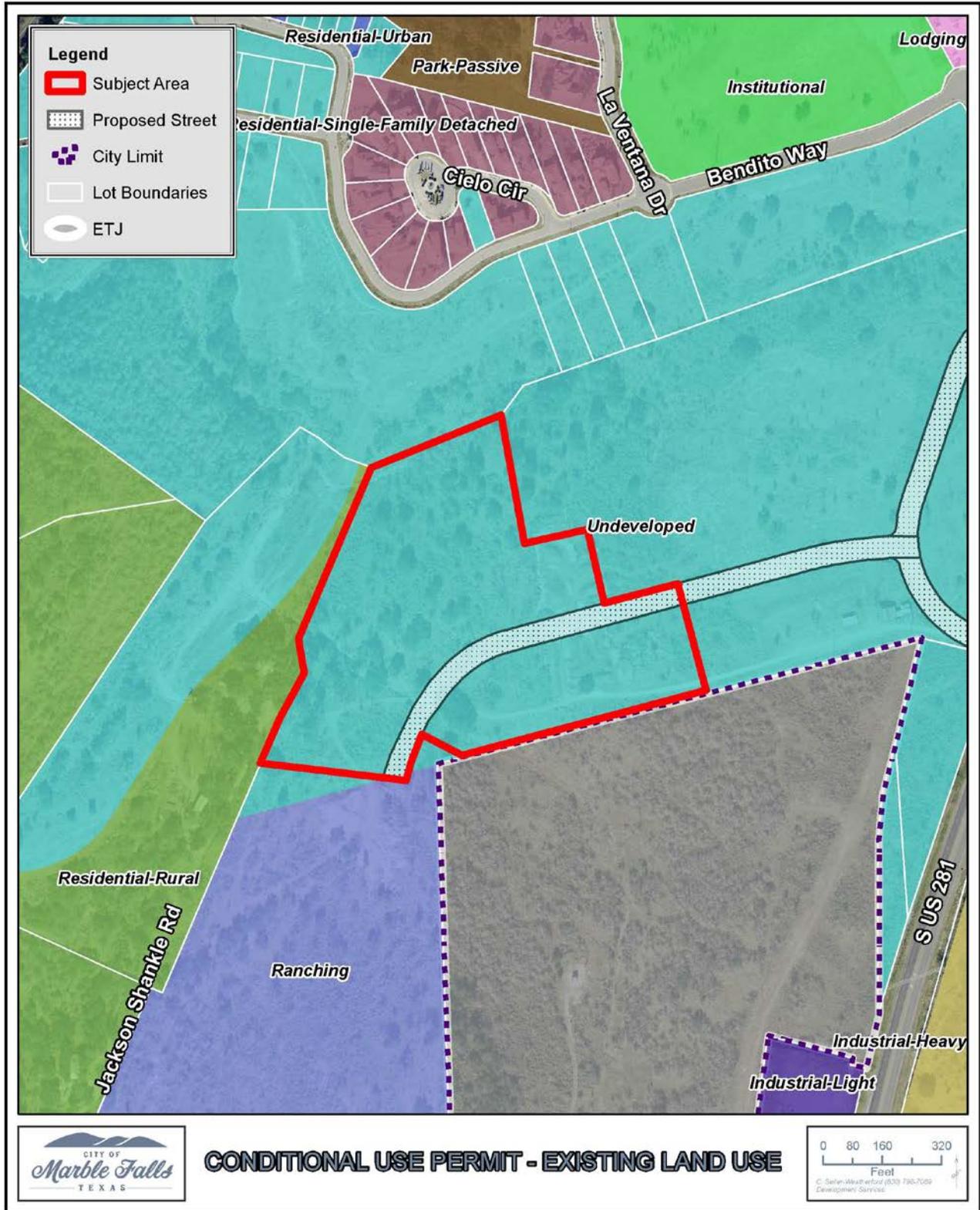
**CONDITIONAL USE PERMIT - ORIGINAL PLAN**

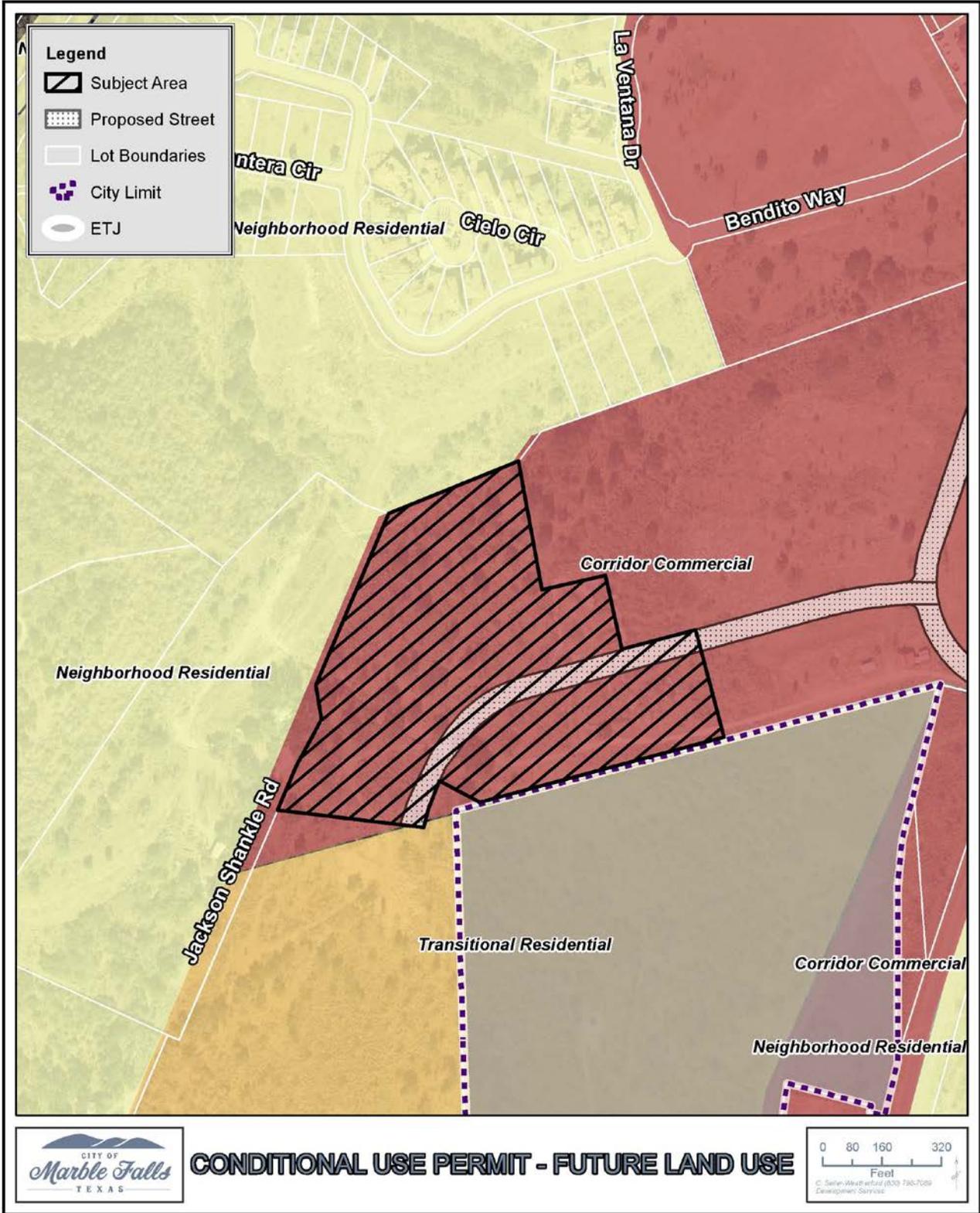


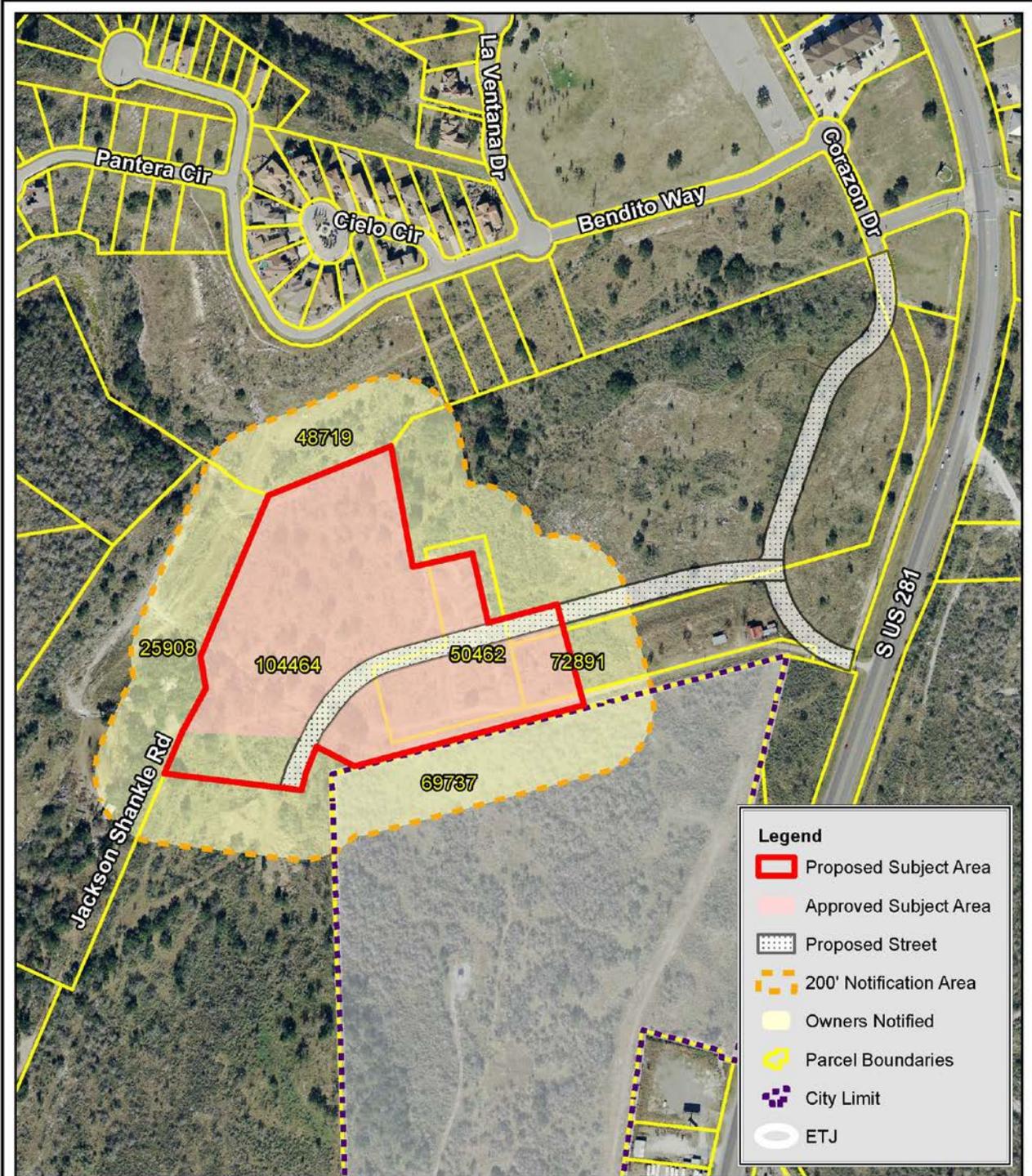




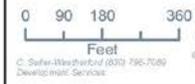








**CONDITIONAL USE PERMIT - NOTIFICATION**



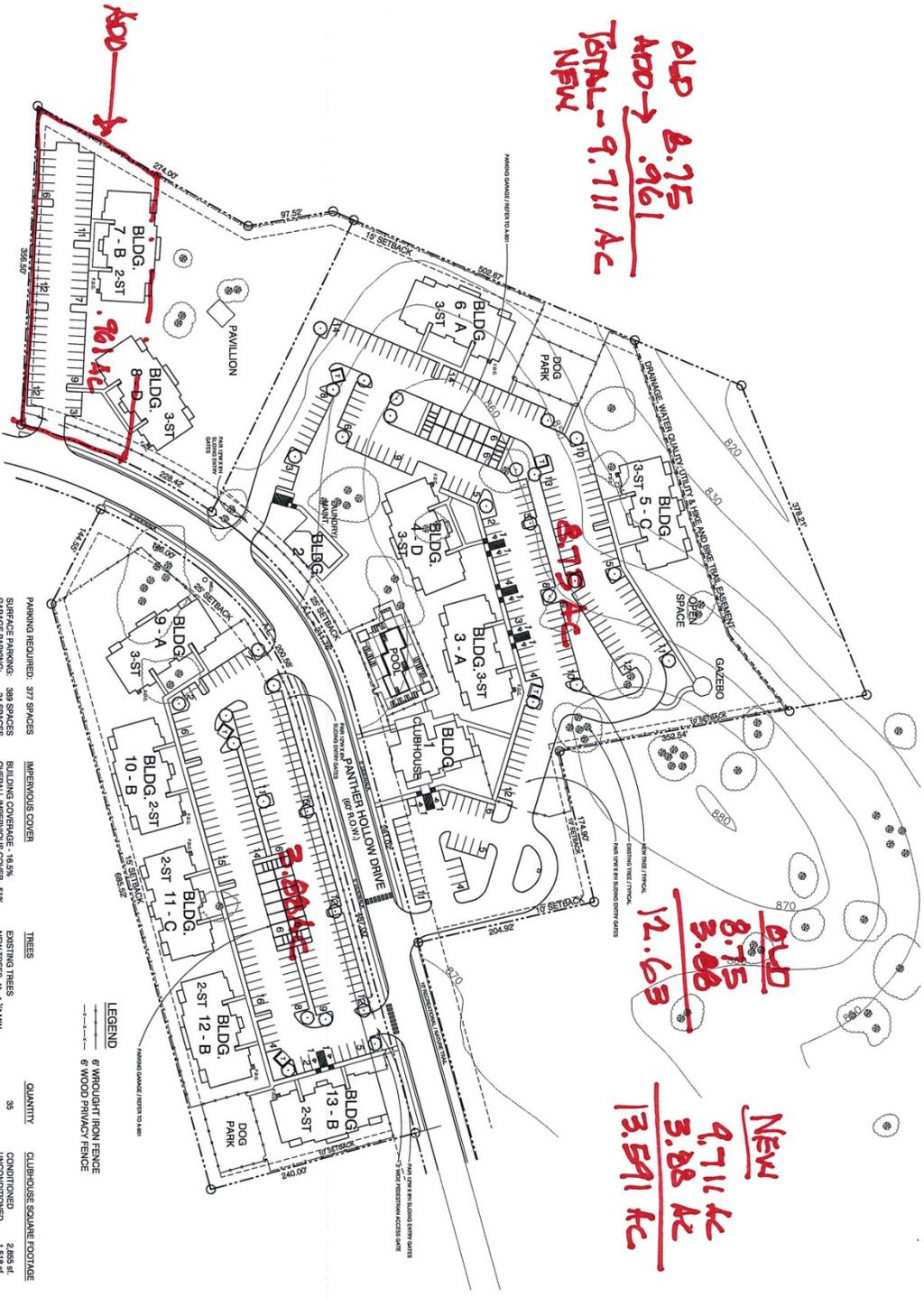




# Overall Revised Site Plan



# Changes to Site Plan



PARKING REQUIRED:	377 SPACES	IMPERVIOUS COVER	
SURFACE PARKING:	388 SPACES	BUILDING COVERAGE:	18.6%
GRASS PARKING:	28 SPACES	OVERALL IMPERVIOUS COVER:	51%
LANDSCAPE PARKING:	9 SPACES	TREES	
PARKING PROVIDED:	422 SPACES	EXISTING TREES	35
		NEW TREES 1" - 1 1/2" DIA.	33
		1" TREE PER 10' PARKING SPACES	
		QUANTITY	
		CLUBHOUSE SQUARE FOOTAGE	
		CONDITIONED	2,885 sq. ft.
		UNCONDITIONED	1,518 sq. ft.
		TOTAL FOUNDATION	4,373 sq. ft.
		BUSINESS OFFICE	

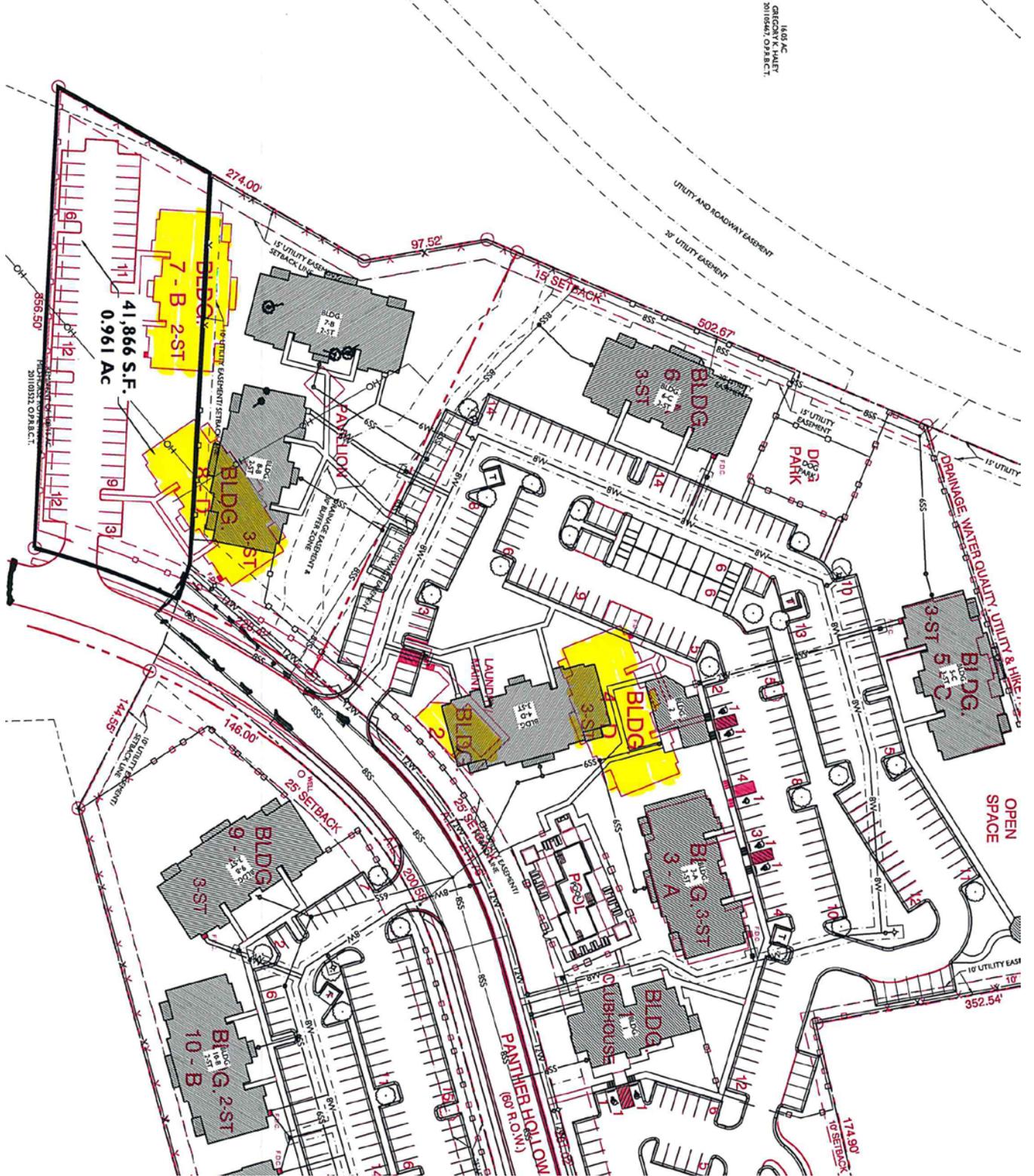
**RVK**  
 architecture interior design landscape architecture

1575 WESTINGHOUSE BLVD. SUITE 200  
 MARLBOROUGH, MA 01903  
 TEL: 508.548.1111 FAX: 508.548.1112  
 WWW.RVKDESIGN.COM  
 COPYRIGHT © 2010 RVK

New Development  
**The Residences at Panther Hollow**  
 marble falls, texas

CONTRACT NO. 2010-001  
 SHEET NO. 01  
 DATE: 08/11/10  
 PROJECT: THE RESIDENCES AT PANTHER HOLLOW  
 PREPARED BY: RVK  
 CHECKED BY: RVK  
 APPROVED BY: RVK

# Changes to Site Plan



# Approved Elevations (to remain)



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architecture interior design landscape architecture

schematic design

## The Residences at Panther Hollow

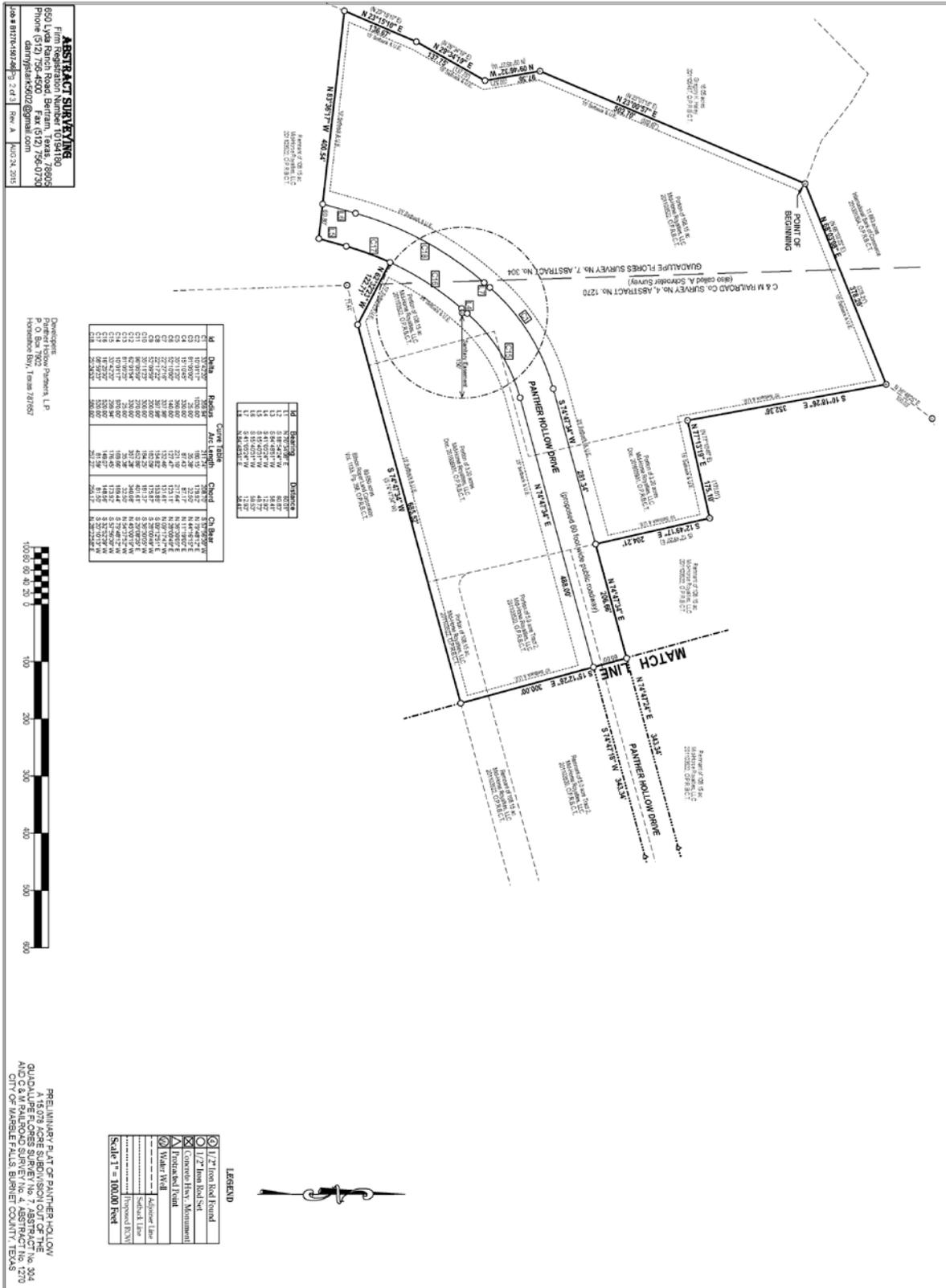
marble falls

746 S mulberry ave suite 201  
marble falls, tx 75663  
telephone: 214.733.5535  
web: www.rvk-architects.com  
Registered Architect  
George F. Vaughn  
SAS

06/20/12

PRELIMINARY  
THIS SCHEME REPRESENTS  
AN APPROXIMATE DESIGN  
AND NOT NEARLY AS DEVELOPED  
AS PERMITTED BY CONSTRUCTION

# Survey



**ABSTRACT SURVING**  
 Firm  
 650 Lyda Ranch Road, Bertram, Texas, 76905  
 Phone (512) 759-4500 Fax (512) 756-0730  
 bertramsurveying@gmail.com  
 Job # BR19050401-2 of 3 Rev. A Nov. 24, 2015

Design:  
 Patented Knowlton, L.P.  
 P.O. Box 7022  
 Houston, TX, Texas 77057

M	Dist	Bearing	Area	Chord	Ch. Bear
C1	10.7210'	S 12° 21' 00" E	300.00	10.7210'	S 12° 21' 00" E
C2	10.7210'	S 12° 21' 00" E	300.00	10.7210'	S 12° 21' 00" E
C3	10.7210'	S 12° 21' 00" E	300.00	10.7210'	S 12° 21' 00" E
C4	10.7210'	S 12° 21' 00" E	300.00	10.7210'	S 12° 21' 00" E
C5	10.7210'	S 12° 21' 00" E	300.00	10.7210'	S 12° 21' 00" E
C6	10.7210'	S 12° 21' 00" E	300.00	10.7210'	S 12° 21' 00" E
C7	10.7210'	S 12° 21' 00" E	300.00	10.7210'	S 12° 21' 00" E
C8	10.7210'	S 12° 21' 00" E	300.00	10.7210'	S 12° 21' 00" E
C9	10.7210'	S 12° 21' 00" E	300.00	10.7210'	S 12° 21' 00" E
C10	10.7210'	S 12° 21' 00" E	300.00	10.7210'	S 12° 21' 00" E
C11	10.7210'	S 12° 21' 00" E	300.00	10.7210'	S 12° 21' 00" E
C12	10.7210'	S 12° 21' 00" E	300.00	10.7210'	S 12° 21' 00" E
C13	10.7210'	S 12° 21' 00" E	300.00	10.7210'	S 12° 21' 00" E
C14	10.7210'	S 12° 21' 00" E	300.00	10.7210'	S 12° 21' 00" E
C15	10.7210'	S 12° 21' 00" E	300.00	10.7210'	S 12° 21' 00" E
C16	10.7210'	S 12° 21' 00" E	300.00	10.7210'	S 12° 21' 00" E
C17	10.7210'	S 12° 21' 00" E	300.00	10.7210'	S 12° 21' 00" E
C18	10.7210'	S 12° 21' 00" E	300.00	10.7210'	S 12° 21' 00" E

M	Bearing	Distance
L1	S 88° 42' 00" W	60.00
L2	S 88° 42' 00" W	60.00
L3	S 88° 42' 00" W	60.00
L4	S 88° 42' 00" W	60.00
L5	S 88° 42' 00" W	60.00
L6	S 88° 42' 00" W	60.00
L7	S 88° 42' 00" W	60.00
L8	S 88° 42' 00" W	60.00
L9	S 88° 42' 00" W	60.00
L10	S 88° 42' 00" W	60.00
L11	S 88° 42' 00" W	60.00
L12	S 88° 42' 00" W	60.00
L13	S 88° 42' 00" W	60.00
L14	S 88° 42' 00" W	60.00
L15	S 88° 42' 00" W	60.00
L16	S 88° 42' 00" W	60.00
L17	S 88° 42' 00" W	60.00
L18	S 88° 42' 00" W	60.00
L19	S 88° 42' 00" W	60.00
L20	S 88° 42' 00" W	60.00
L21	S 88° 42' 00" W	60.00
L22	S 88° 42' 00" W	60.00
L23	S 88° 42' 00" W	60.00
L24	S 88° 42' 00" W	60.00
L25	S 88° 42' 00" W	60.00
L26	S 88° 42' 00" W	60.00
L27	S 88° 42' 00" W	60.00
L28	S 88° 42' 00" W	60.00
L29	S 88° 42' 00" W	60.00
L30	S 88° 42' 00" W	60.00

## Applicant Statement

**NE MARBLE FALLS, LP**  
865 N. Cowan  
Lewisville, Texas 75057

August 5, 2016

Caleb Kraenzel  
Assistant City Manager  
City of Marble Falls  
801 Fourth Street  
Marble Falls, TX 78654

Re: The Residences at Panther Hollow Apartments, Marble Falls, Texas  
Amendment to Conditional Use Permit Approval, Ordinance No. 2015-O-09B

Dear Caleb,

This letter shall serve as our statement of reasons (need) for the Amendment of the current Conditional Use Permit referenced herein above. These reasons are listed below:

1. The tract of land has been increased from approximately 13.5 acres to approximately 15 acres. This increase is due to the relocation of several buildings in order to save a number of large oak trees (24" to 40" in diameter).
2. The number of units has been reduced from 206 to 200.

Your consideration in this matter is appreciated.

Sincerely,



Bill M. Smyrl

Tel: (214) 886-7913

Email: billsmyrl@gmail.com

## **ORDINANCE NO. 2016-O-09B**

**AN ORDINANCE OF THE CITY OF MARBLE FALLS, TEXAS APPROVING AN AMENDMENT TO A CONDITIONAL USE PERMIT (CUP) WITH CONDITIONS TO ALLOW APARTMENT RESIDENTIAL (R-5) WITHIN THE GENERAL COMMERCIAL BASE DISTRICT (C-3) ON THE PROPERTY BEING A 15.078 ACRE TRACT OUT OF THE GUADALUPE FLORES SURVEY NO.7, ABSTRACT NO. 304, AND THE C&M RAILROAD SURVEY NO. 4, ABSTRACT NO. 1270, CITY OF MARBLE FALLS, BURNET COUNTY, TEXAS, AND MORE PARTICULARLY DESCRIBED WITHIN EXHIBIT "A"; APPROVING SITE PLAN, AS DEPICTED IN EXHIBIT "B"; PROVIDING FOR A SAVINGS CLAUSE, SEVERABILITY, REPEALER, EFFECTIVE DATE, AND PROPER NOTICE AND MEETING.**

**WHEREAS** the City of Marble Falls is legally empowered to regulate development in the community through the legitimate use of its police powers; **AND,**

**WHEREAS,** the City Council seeks to promote responsible and sustainable growth consistent with the City of Marble Falls's Comprehensive Plan; **AND,**

**WHEREAS,** the owners seek to use the property located in the General Commercial Base District (C-3) for development of Apartment Residential (R-5) use (the "Project"), via a Conditional Use Permit; **AND,**

**WHEREAS,** the City of Marble Falls Planning & Zoning Commission at a public hearing on Thursday September 1, 2016, recommended approval of the request for CUP amendment with a finding that such use is compatible with the City's land use objectives and with surrounding uses; **AND,**

**WHEREAS,** the City Council of the City of Marble Falls, Texas, has considered the matter at a public hearing and deems it appropriate to grant a CUP amendment by this Ordinance to allow Apartment Residential use (R-5) and the Project as depicted on the site plan shown in Exhibit "B", and hereby finds such use in conformance with the City's land use objectives as stated in the Comprehensive Plan and compatible with surrounding uses.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MARBLE FALLS, TEXAS, THAT:**

**SECTION I.** All of the above premises are hereby found to be true and correct legislative and factual findings of the City of Marble Falls and are hereby approved and incorporated into the body of this ordinance as if copied in their entirety.

**SECTION II.** The Site Plan(s) depicted in Exhibit "B" and a Conditional Use Permit ("CUP") for Apartment Residential land use on the 15.078 acre tract out of the Guadalupe Flores Survey No.7, Abstract No. 304, and the C&M Railroad Survey No. 4, Abstract No. 1270, City of Marble Falls, Burnet County, Texas, and more particularly within Exhibit "A" is hereby approved contingent upon the following conditions:

- A. Project shall be constructed in accordance with the approved site plan shown in Exhibit "B";
- B. Project will be developed and constructed in compliance with the City's Code of Ordinances and in particular the zoning requirements applicable to R-5, except as



APPROVED:

---

John Packer, Mayor  
City of Marble Falls

ATTEST:

---

Christina McDonald, City Secretary  
City of Marble Falls

(Seal)

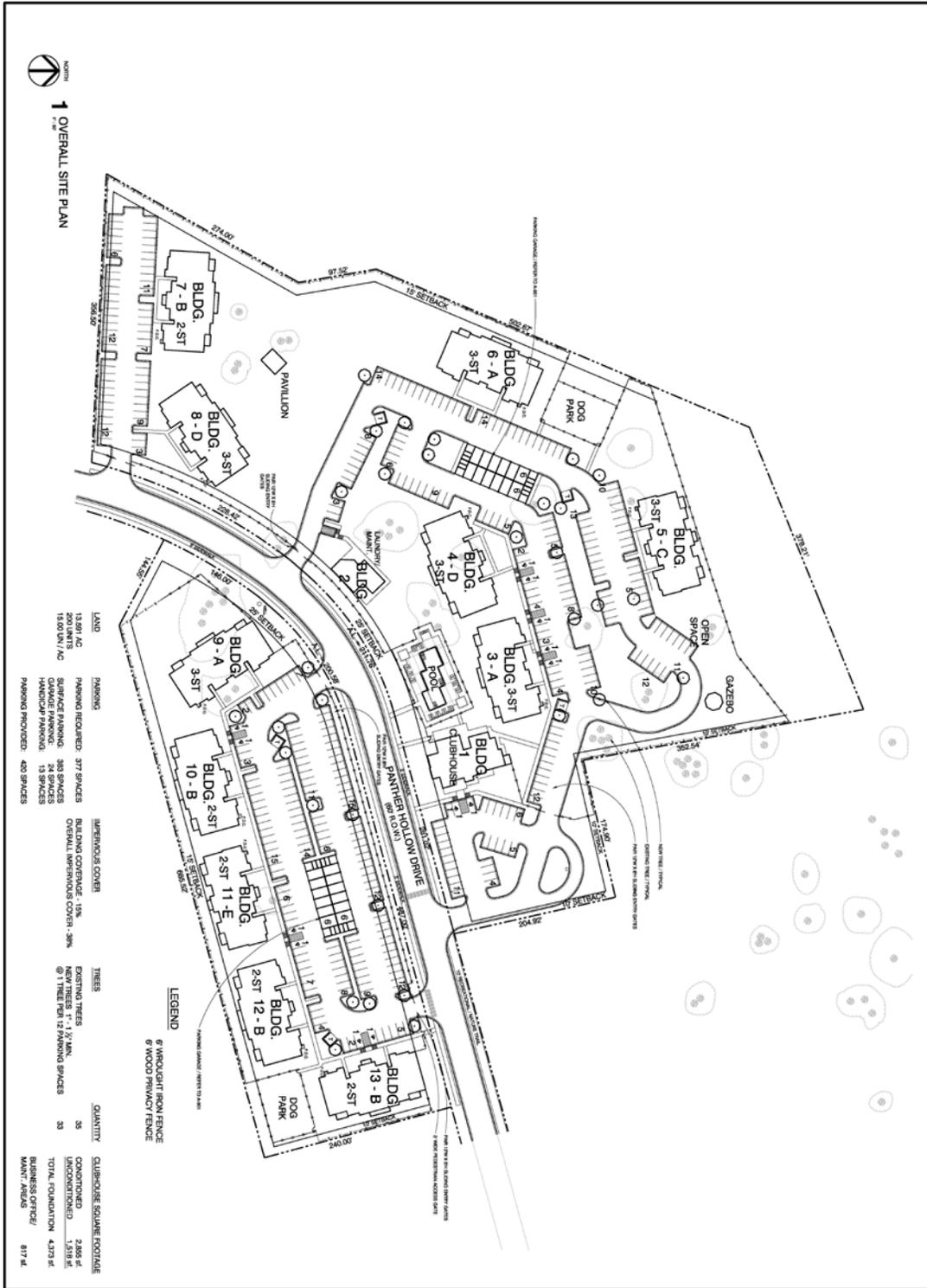
APPROVED AS TO FORM:

---

Patty L. Akers, City Attorney  
City of Marble Falls



# EXHIBIT "B" – Amended Site Plan



1 OVERALL SITE PLAN

AS-100  
DATE: 07/14/14



New Development  
**The Residences at Panther Hollow**  
marble falls, texas

**September 20, 2016**

**7. REGULAR AGENDA**

- (b) Discussion regarding the First United Methodist Church Proposal requesting the City accept for donation approximately 2.4 acres of land to include right of way easement from Mission Hills. ***Caleb Kraenzel, Assistant City Manager***

---

Background information is attached as follows:

[Cover Memo and Supporting Documentation](#)



**Council Agenda Item Cover Memo  
September 20, 2016**

**Agenda Item No.:** 7(b)  
**Presenter:** Caleb Kraenzel  
**Department:** Administration  
**Legal Review:**  Not Applicable

**AGENDA CAPTION**

Discussion regarding the First United Methodist Church Proposal for a donation to the City of approximately 2.4 acres of land to include access easement from Mission Hills Dr.

**BACKGROUND**

As a real property donation and in accordance with the City's Donation Policy, the item was not presented to the Planning and Zoning Commission for recommendation, requiring sole approval by City Council. Over the course of the past few years the First United Methodist Church of Marble Falls (FMUC) leadership has been evaluating donation of a portion of their existing property located within the floodplain.

In order to prevent unnecessary surveying costs, the Church has rendered this request for the Council to consider acceptance of a subject area approximately 2.4 acres in size. The approximately 2.4 acres identified in the attached conceptual plan is located primarily in the Whitman Branch Creek, FEMA floodway spanning from Mission Hills Drive south to FM 1431. The proposal includes an optional for a right-of-way easement (staff would propose an access easement) from Mission Hills subdivision, if required by the City for access.

The 2016 adopted Comprehensive Plan identifies the subject area as a potential trail corridor opportunity, when developed would provide an extension of the hike and bike system. At minimum the space can serve as open space or greenbelt with the center of the City. The City does have an existing 10" wastewater line within the subject area. Possession of the subject area would allow for the latitude to use the property for regional or sub-regional storm water management and/or water quality facilities; or storm water conveyance, such as channel improvements.

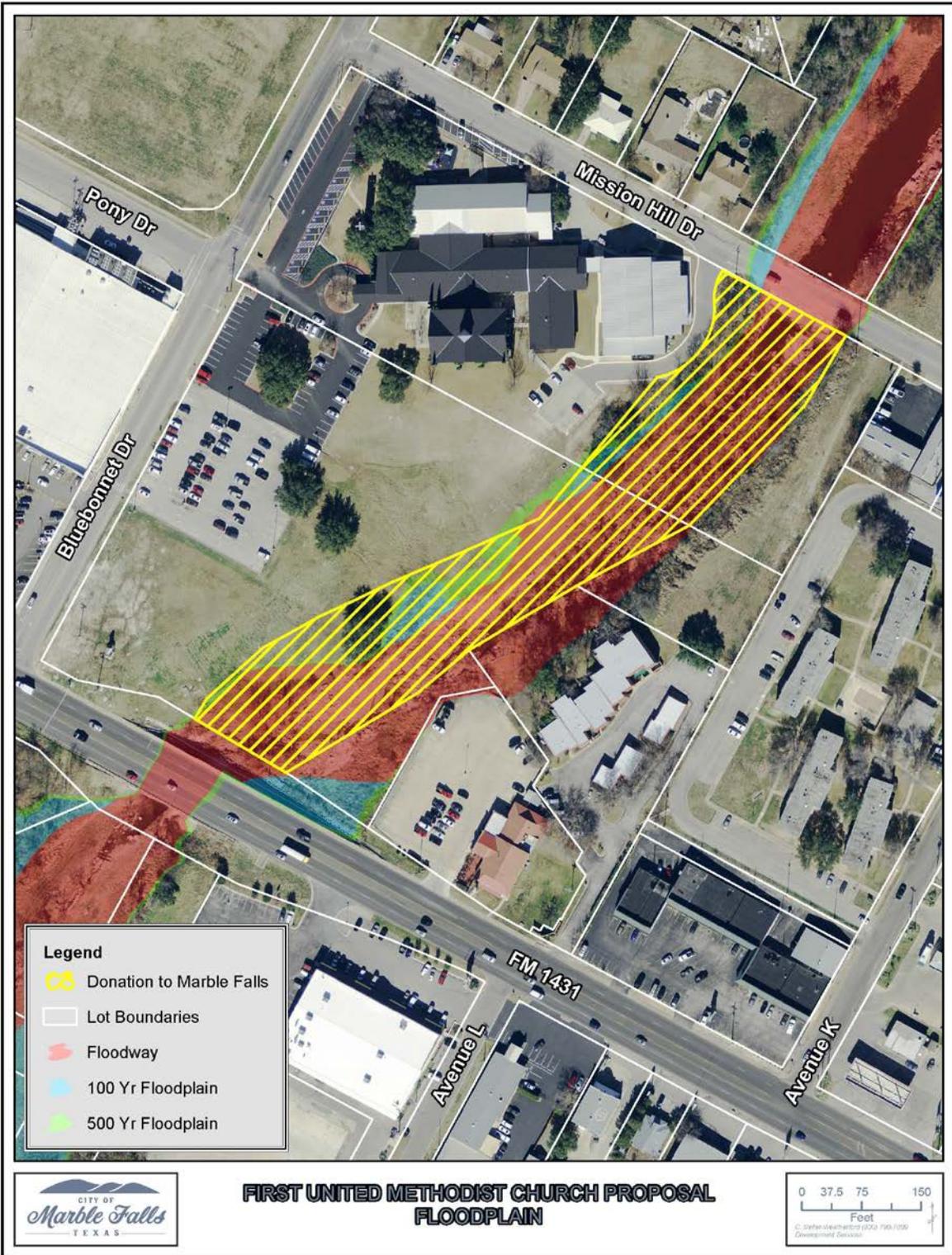
If Council would like to take action executing conveyance of this donation, we will inform the FMUC to provide a metes and bounds legal description of the subject area and prepare a deed to present at a future agenda.

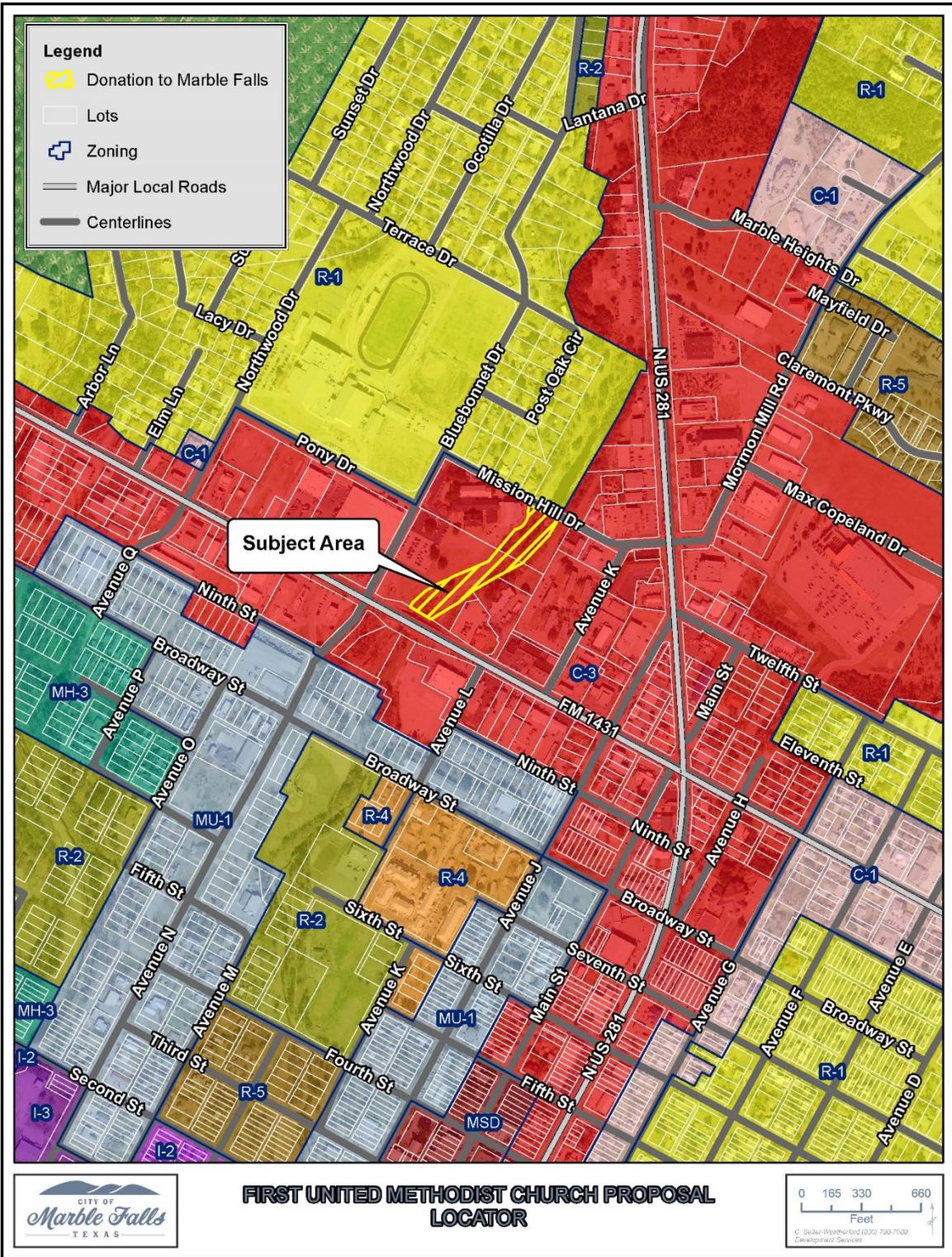
**RECOMMENDATION**

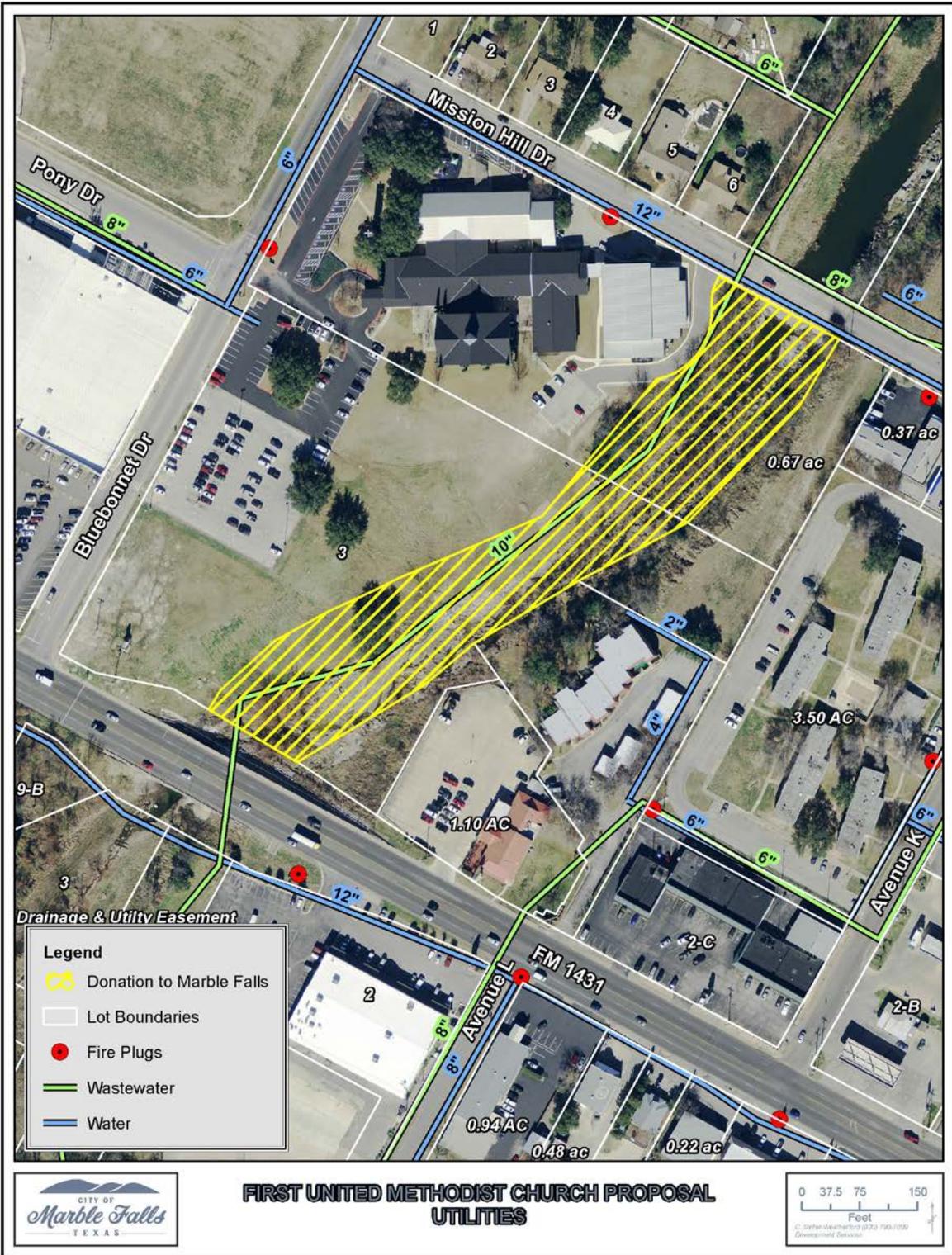
Based on the proposal from FUMC, the subject area’s existing floodplain, the limited development potential, but diverse potential civic benefits, City Staff recommends moving forward with acceptance of the subject area donation with access easement in lieu of the ROW easement.

**Memo Contents:**

- Informational maps produced by City Staff: **Page 3 - 5**
- Proposal and Conceptual Plan provided by FUMC **Pages 6 - 8**









## First United Methodist Church

1101 Bluebonnet Drive  
Marble Falls, Texas 78654-5013  
830/693-4341 • Fax 830/693-2922

City Council of Marble Falls  
801 Fourth Street  
Marble Falls, Texas 78654

July 7, 2016

Ref: Written Proposal for a prospective donation.

Dear City Council,

Please consider the following request from the Trustee Committee of the First United Methodist Church of Marble Falls.

**HOW** - The First United Methodist Church of Marble Falls would like to donate land to the City of Marble Falls for the civic purposes of future channel improvements and expansion of the City hike and bike trail network. This donation could be used for the public purposes of improved drainage, floodplain management and recreational trails making this donation mutually beneficial.

**WHAT** - The land area is approximately 2.4 acres , there would be a Right of Way Easement granted from Mission Hills to the area if it were needed for access. (Please see Conceptual Plan for clarification).

**WHERE** - the area in question is shown in yellow on the attached survey.

**WHEN** - the area could be donated as soon as a survey was generated. Within the next 30-60 calendar days of the approval of this request.

**WHY** - FUMC would like to see the hike and bike trails expanded throughout the City of Marble Falls and to improve future flood channels.

Note: The area adjacent to Margarita's on the other side of the floodplain will be donated to Margarita's along with this request during re-platting. (Please see plan for clarification.) Margarita's has agreed to furnish the final survey upon approval.

If you should have any further questions for us please contact: myself at 830-693-4341 or Brandie Melton at 830-613-7461.

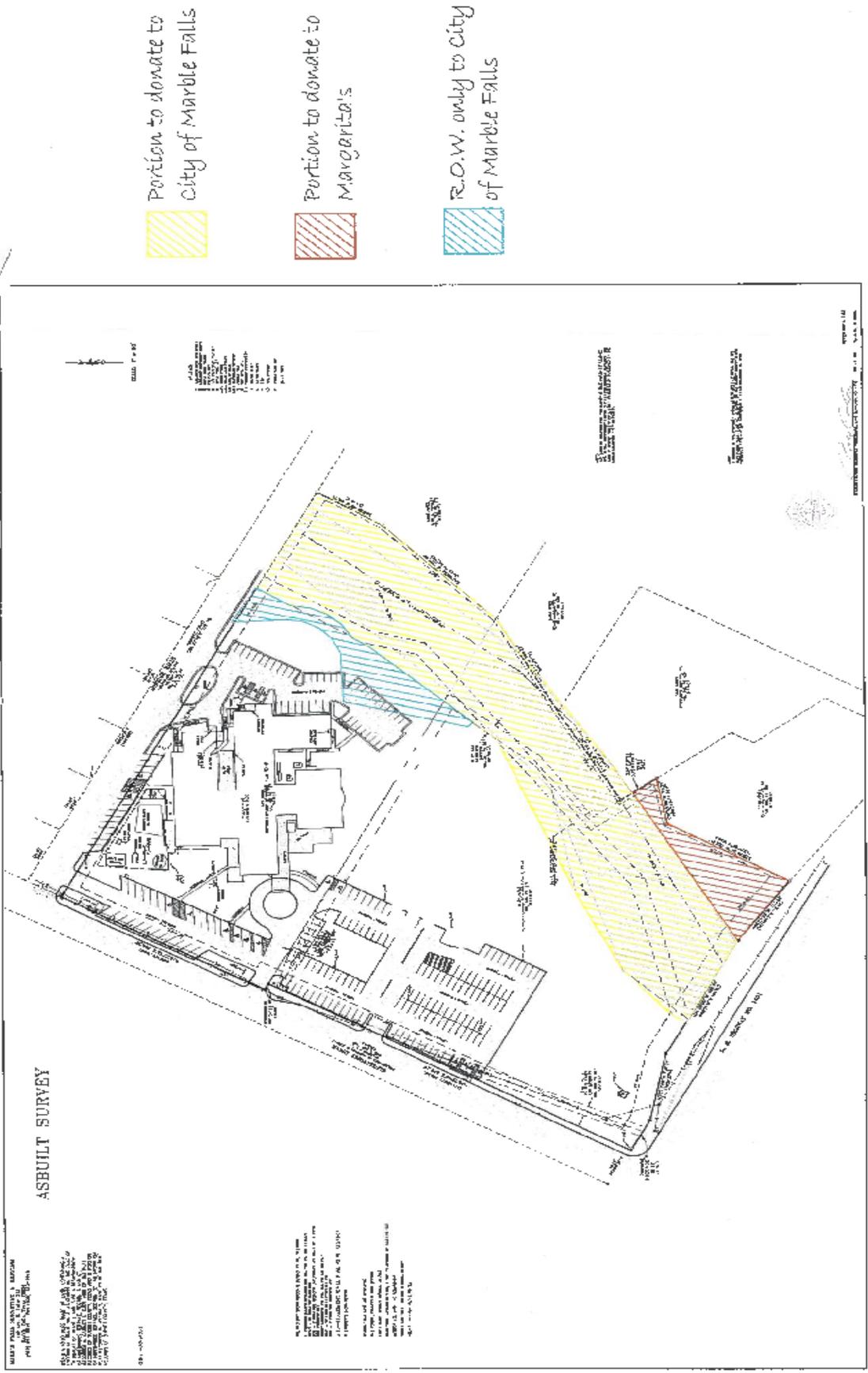
Sincerely,

Rev. Ellen Ely

# FIRST UNITED METHODIST CHURCH PROPOSAL

JUNE 29, 2016

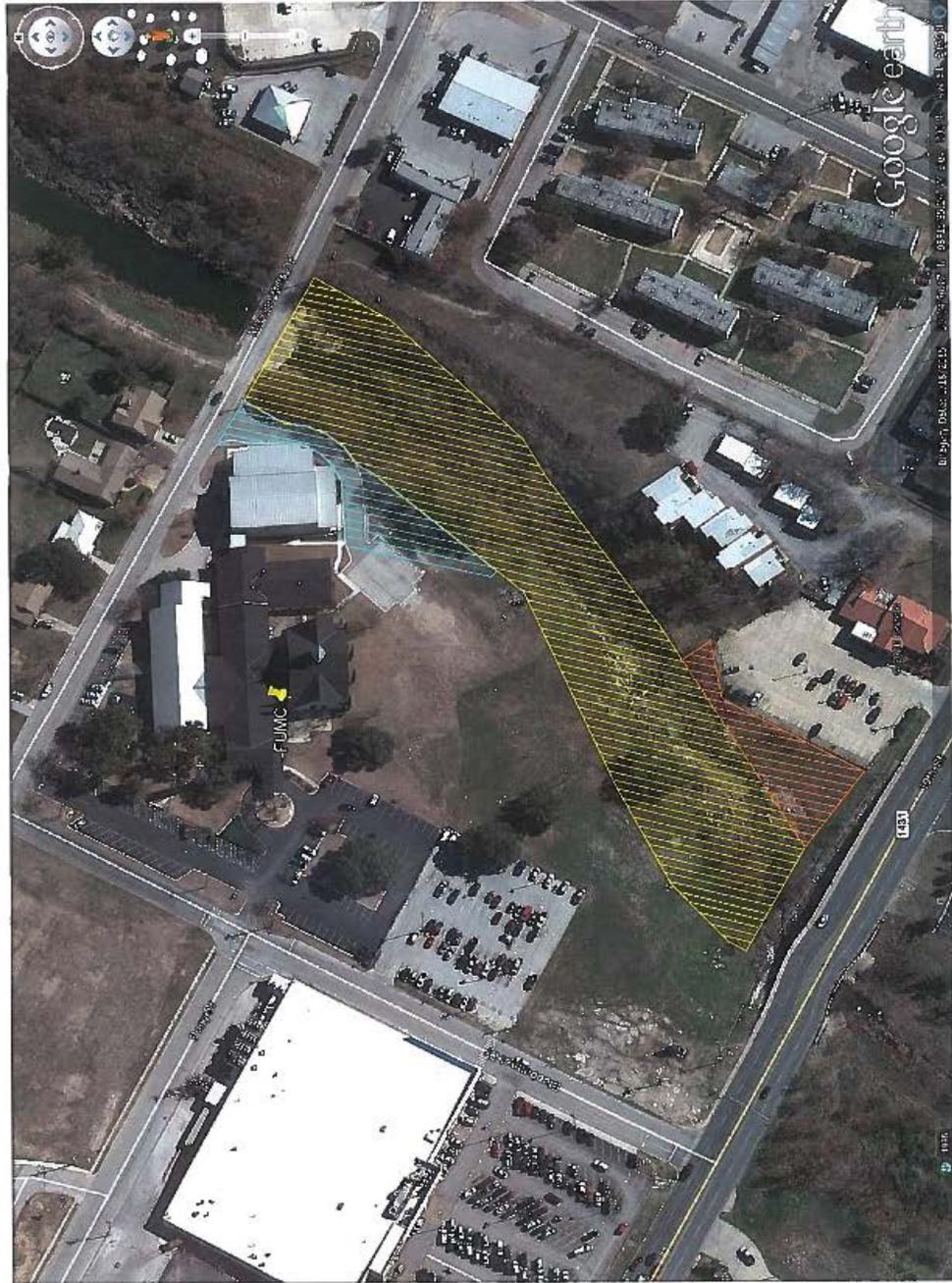
(Conceptual drawing only. Survey to be provided after city council decision.)



# FIRST UNITED METHODIST CHURCH PROPOSAL

JUNE 29, 2016

(Conceptual Drawing only. Survey to be provided after city council decision.)



Portion to donate to  
City of Marble Falls

Portion to donate to  
Margarita's

R.O.W. only to City  
of Marble Falls

**September 20, 2016**

**7. REGULAR AGENDA**

- (c) Discussion and Action on an Installation and Maintenance Agreement (“Agreement”) between the Marble Falls Rotary Club (“Organization”) and the City of Marble Falls (“City”); granting permission to the Organization to use the Fallen Soldier Memorial Area in Johnson Park for the purposes of installing Memorial Improvements; and for certain care and maintenance of the Memorial Area and authorizing the City Manager to execute the Agreement. ***Robert Moss, Director of Parks and Recreation***
- 

Background information is attached as follows:

[Cover Memo and Supporting Documentation](#)



**City of Marble Falls, Texas  
Council Agenda Item Cover Memo  
September 20, 2016**

**Agenda Item: 7(c)  
Prepared By: Robert W. Moss  
Department: Parks and Recreation  
Submitted By: Robert W. Moss**

**AGENDA CAPTION**

Discussion and Action on an Installation and Maintenance Agreement (“Agreement”) between the Marble Falls Rotary Club (“Organization”) and the City of Marble Falls (“City”); granting permission to the Organization to use the Fallen Soldier Memorial Area in Johnson Park for the purposes of installing Memorial Improvements; and for certain care and maintenance of the Memorial Area and authorizing the City Manager to execute the Agreement.

**BACKGROUND**

The Marble Falls Rotary Club wishes to make Memorial Improvements to the Fallen Soldier Memorial Area in Johnson Park at the corner of Yett Street and Avenue J; as indicated in Exhibits A and B of the Agreement. The Marble Falls Rotary Club also agrees to the care and maintenance of the Memorial Area as outlined in the Agreement. The Term of the Agreement will be for ten (10) years; and, may be terminated by either party with thirty (30) days written notice.

Agreement attached.

**Installation and Maintenance Agreement**  
Marble Falls Rotary Veteran's Memorial  
At Johnson Park

THIS INSTALLATION AND MAINTENANCE AGREEMENT ("Agreement"), is made this \_\_\_\_ day of \_\_\_\_\_, 2016, by and between Marble Falls Rotary Club ("Organization"), and the City of Marble Falls ("City"), a duly incorporated Texas home-rule municipal corporation. In consideration of the promises and mutual benefits contained herein and accruing to the parties, the parties agree as follows:

**1. Location of Property.**

- a. Except as otherwise provided herein, the Organization shall be responsible for installation and certain care and maintenance of the Granite Stone Memorials, plaques, pathways, signage, flag poles, flags, water features and memorial butterfly garden (the "Memorial Improvements") at the Marble Falls Veteran's Memorial located in Johnson Park in the area more fully described in Exhibit "A".
- b. The area for which the improvements are to be installed will be the area (the "Memorial Area") depicted as Rotary Veteran's Memorial and Butterfly Garden in Exhibit "A".
- c. The City grants permission to the Organization to use the Memorial Area for the purposes of installing the Memorial Improvements and for certain care of the Memorial Improvements consistent with the terms and conditions described in this Agreement.

**2. Purpose.**

The City grants the Organization the right to install the Memorial Improvements in the Memorial Area, in accordance with the approved Memorial Improvement plans and specifications attached hereto as Exhibit "B", and to provide certain care and maintenance of the Memorial Area, consistent with the terms and conditions of this Agreement.

**3. Term of Agreement.**

This agreement shall be for a period of ten (10) years, starting from the Acceptance Date (defined herein below).

Either party may terminate this Agreement, with or without cause, by providing written notice to the other party, thirty (30) days prior to the termination date, delivered to the appropriate address set forth below.

**4. Responsibilities of the Organization.**

- a. The Organization shall be responsible for the installation of the Memorial Improvements, in accordance with the approved construction drawing attached hereto as Exhibit "B", and shall assist the City in the following care and maintenance of the

Memorial Improvements within and at the perimeter of the Memorial Area to include the following during the term of this Agreement:

- i. That the memorial plaques to be installed on the memorial stones are properly maintained;
  - ii. That the service brand flags being flown are maintained in good condition;
  - iii. That the memorial butterfly garden is properly maintained; and,
  - iv. That any water feature installed in the Memorial Area pursuant to the approval plans is cleaned and maintained.
- b. Maintenance shall be performed at a minimum of once a quarter (every three months).
- c. The Organization shall provide a written semi-annual activity report (e-mail acceptable) to the City Parks and Recreation Director describing care and maintenance activities completed to date by the Organization.

## **5. Other Conditions.**

The Organization also agrees to the following conditions:

- a. The Organization may erect a sign recognizing that the installation of the Memorial Improvements of the Memorial Area was performed by the Organization, along with the generosity and assistance of individuals and entities who give time, money, and labor to complete the improvements (sponsors/donors), and which signs are consistent with City sign ordinances (size, form, and content of which will be prescribed by the City).
- b. The Organization shall not interfere or in any way preclude the public's use and enjoyment of the Memorial Area. This Agreement does not represent or imply exclusive rights or special privileges to the Memorial Area other than specified in this Agreement.
- c. No additions or changes to the Memorial Improvements or Memorial Area may be undertaken without written request to, and approval by, the City.
- d. The Organization will also:
  - i. Report graffiti, vandalism, or destruction of property to the City.
  - ii. Report needed repairs.
  - iii. Report any other unsafe or concerning conditions or situations.
- f. Organization shall not assign or transfer its rights or duties in this Agreement to any other party without written notice to the City.

## **6. Responsibilities of the City.**

- a. Prescribe the size, form, and content of signs recognizing the organizations and other sponsors/donors of the Memorial Improvements and those individuals or organizations assisting the City in the care and maintenance of the Memorial Area.
- b. Provide access and connections required for water for the irrigation of approved landscape improvements and water features for the Memorial Area in conjunction with the City's maintenance of the park, pathways, and trails.
- c. Maintain the pathways and trails accessing the Memorial Area in conjunction with the City's maintenance of the park, pathways, and trails.

- d. Lawn care and tree maintenance in and around the Memorial Area in conjunction with the City's maintenance of the park, pathways, and trails.
- e. Inspect the Memorial Area for compliance with this Installation and Maintenance Agreement and placement and care of signage.
- f. Provide and maintain the lighting around the Memorial Area in conjunction with the City's maintenance of the park, pathways, and trails.

## **7. Indemnification.**

The Organization hereby agrees to indemnify, save, and hold harmless the City of Marble Falls and its officers, employees, and agents (collectively called "City Indemnitees") against any and all liability, damage, loss, claims, causes of action, expenses or demands (collectively "Costs") of any nature whatsoever, on account of personal injury (including without limitation, Workers' Compensation and death claims), or property loss or damage of any kind whatsoever, which arises, or is claimed to arise, out of or is, or is claimed to be, in any manner connected with the installation and completion of the Memorial Improvements, in accordance with appropriate plans and specifications, and pursuant to this Agreement, other than those arising out of negligent or willful acts of the City, its officers or employees.

Organization must, at its own expense, investigate all those claims and demands, attend to their settlement or other disposition, defend all actions based thereon using counsel satisfactory to City Indemnitees' City Attorney, and pay all other Costs and expenses of any kind arising from any of the aforesaid claims, demands or causes of action.

To the extent permitted by law, City hereby agrees to indemnify, save, and hold harmless the Organization and its officers, employees, and agents (collectively called "Organization Indemnitees") against any and all liability, damage, loss, claims, causes of action, expenses or demands (collectively "Costs") of any nature whatsoever, on account of personal injury (including without limitation, Workers' Compensation and death claims), or property loss or damage of any kind whatsoever, which arises, or is claimed to arise, out of or is, or is claimed to be, in any manner connected with the care and maintenance of the Memorial Area, pursuant to this Agreement, arising out of the negligent or willful acts of the City, its officers or employees.

## **8. Application of Law; Venue.**

This Agreement shall be governed by the laws of the State of Texas. If the final judgment of a court of competent jurisdiction invalidates any part of this Agreement, then the remaining parts must be enforced, to the extent possible, consistent with the intent of the parties as evidenced by this Agreement. Venue for all lawsuits concerning this Agreement must be in the State District Courts of Burnet County, Texas

**9. Notice.**

Notice required or permitted to be given in connection with this Agreement must be in writing. Notice may be given by hand delivery, by a nationally recognized overnight carrier or certified mail, postage prepaid, to the recipient at the address for notice set forth below or at the last address for notice that the sender has for the recipient at the time notice is given. If properly addressed and sent as provided herein, such notice will be deemed received on the day hand delivered, as evidenced by a written acknowledgment of receipt by the recipient, or on the third day after deposit in the U.S. mail, if sent certified mail, postage prepaid or by a nationally recognized overnight carrier. Notice given in any other manner will be deemed delivered if and when actually received by the party specified below. Notice must be sent as follows:

If to City:

Attention:  
Mike Hodge  
City Manager  
800 Third Street  
Marble Falls, Texas 78654  
Phone: 830-693-3615  
Fax: 830-693-6737  
E-mail: mhodge@marblefallstx.gov

With additional notice to:

Patty Akers  
City Attorney  
Akers & Akers Law Firm, LLP  
13809 Research Blvd, Suite 250  
Austin, TX, 78750  
Phone: 512-600-2305  
E-mail: pakers@txcityattorney.com

If to Organization:

Mandy McCary  
President  
Marble Falls Rotary Club

Marble Falls, TX 78654  
Phone: \_\_\_\_\_  
Email: \_\_\_\_\_

With additional notice to:

Steve Hurst  
Community Service Chair  
Marble Falls Rotary Club  
404 South Ave. M  
Marble Falls, TX 78654  
Phone: (830) 693-3344

Email: steve@hurstlawllc.com

Either party may change its address for notice by providing the other party with a written notice of change of address for notice.

#### **10. City Management of Parks.**

Nothing herein shall prevent or limit the City's authority to manage the Memorial Area consistent with the needs and requirements associated with other public parks within the City. The existence of this Agreement is expressly subordinate to the present and future right of the City to use this property in any manner authorized by law.

The City may enter the Memorial Area without giving notice and incurring any obligation to Organization and remove any alterations in, or additions or improvements to, installations of any equipment in, or placement of signs in the Memorial Area. Such removal will occur only if the City Manager or his authorized representative deems it is necessary: (a) in order to exercise the City's rights or duties with respect to the Memorial Area; (b) to protect persons or property; or (c) for the public health and safety with respect to the Memorial Area.

#### **11. Default.**

If Organization fails to comply with the terms of this License, then the City Administrator shall give Organization written notice as set out in Section 9, Notice. Licensee will have five (5) days from the date of such notice to take action to remedy the failure complained of, or such lesser period if such is required under the terms of this Agreement, and, if Organization does not satisfactorily remedy the same within that five (5) day period, the City may remedy the default or contract to remedy the default.

Such remedy may include the City's right to take possession of the Memorial Improvements and store them in a secure location at Organization's expense until Organization, or its agent, takes possession. Any sculpture removed by the City under the terms of this Agreement shall not be authorized for placement on any City Property.

#### **12. Interpretation.**

In the event of any dispute over this Agreement, its meaning or application, it shall be interpreted fairly and reasonably, and neither more strongly for or against either party.

**Terms and Conditions Accepted on \_\_\_\_\_, 2016 (Acceptance Date).**

**CITY: CITY OF MARBLE FALLS, TEXAS**

**By:** \_\_\_\_\_

Mike Hodge, City Manager  
City of Marble Falls, Texas

**Date:** \_\_\_\_\_

**ATTEST:** \_\_\_\_\_

Christina McDonald, City Secretary  
City of Marble Falls, Texas

**Date:** \_\_\_\_\_

**ORGANIZATION: MARBLE FALLS ROTARY CLUB**

**By:** \_\_\_\_\_

Mandy McCary, President  
Marble Falls Rotary Club

**Date:** \_\_\_\_\_

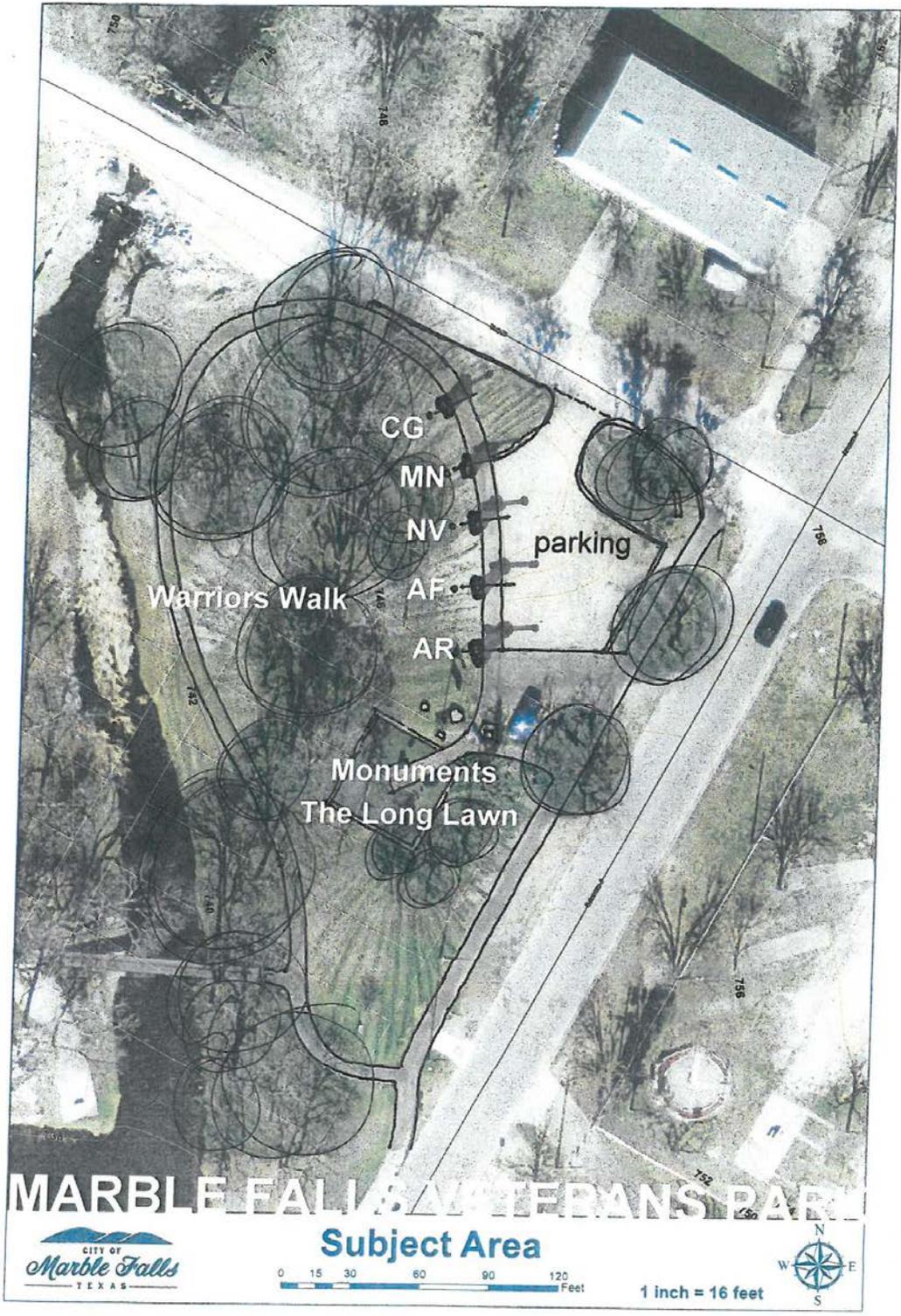
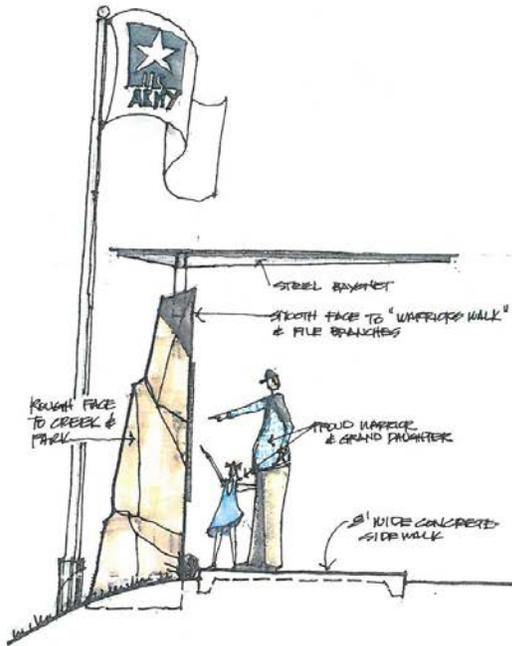


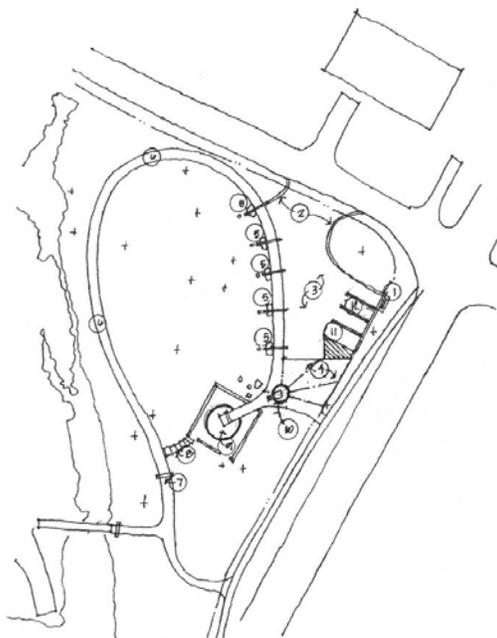
Exhibit " B "



THE CITY of MARBLE FALLS  
VETERANS MEMORIAL PARK

Construction Documents prepared and sealed by Marley Porter Architect  
Texas Registration No. 15691  
April 28, 2016





MASTER SITE PLAN

LEGEND

1. granite sign by City: "Marble Falls Veterans Memorial Park" as per City specifications
2. 6' x 12' concrete curbs w/ (2) #4 bars continuous w/6" below grade - see detail
3. decomposed granite parking area: 6" compacted over scarified and leveled ground
4. 4" concrete patio w/ inlaid granite "rays" set flush w/ concrete, light broom finish, natural grey - see blow up detail
5. granite monolith w/ honed face, brass plaque w/ inscribed names, brass branch emblem, steel symbolic bayonet and 16' flag pole w/ flag of each branch; army, navy, air force, marines, coast guard - see details
6. 8' wide "Warrior's Walk"; 4" concrete w/ 6x6 10/10 welded wire fabric and 12" x 6" turndowns each side w/ (2) #4 bars continuous w/ saw cut joints @ 8' o.c. and expansion joints every 40', light broom finish
7. "Warrior's Walk Gateway"; 4" steel posts and beam w/ 1/2" steel plate standing plaque w/ cut out letters - see detail
8. granite steps leading down from missing portion of existing old concrete foundation
9. 8' radius concrete circle set flush with existing walk going around and behind existing monument and rear concrete stoop; 4" with #4's at 16" o.c. both ways w/ 12" x 6" turn down at periphery w/ (2) #4 bars continuous
10. wishing well water feature around existing stone monument with steel column/secure box for donations - see detail
11. ADA parking space with granite pavers connecting to concrete patio, flush
12. (3) parking spaces delineated w/ 6' x 6' granite pavers at 10' o.c. x 16'-6" long

**MARBLE FALLS  
VETERANS  
MEMORIAL PARK**




**LIVING ARCHITECTURE  
& CONSTRUCTION MANAGEMENT, Inc.**

PAGE 2 of 4





**September 20, 2016**

**7. REGULAR AGENDA**

- (d) Discussion regarding possible increases on water and wastewater rates. ***Margie Cardenas,***  
***Finance Director***
- 

Background information is attached as follows:

[Cover Memo and Supporting Documentation](#)



## Council Agenda Item Cover Memo September 20, 2016

**Agenda Item No.:** 7(d)  
**Presenter:** Margie Cardenas, Director of Finance  
**Department:** Finance Department  
**Legal Review:**  Not Applicable

### AGENDA CAPTION

Discussion regarding possible increases on water and wastewater rates.

### BACKGROUND INFORMATION

Council has been presented with several scenarios on water rate models at the meetings on July 5<sup>th</sup> and September 6<sup>th</sup>. Staff has developed two other options on the water rate structure to discuss with council.

Brief summary of the two water rate models attached are:

- Option A - uses the existing inclined block structure with commercial and residential rates being the same. The overall average increase is 10.73%. The increase is descending from low user to high user. The increase at each level is the same. Encourages conservation, and the percentage of increase is proportional.
- Option B - adds a new level in the consumption table at the 11,000-20,000 level. Same rate for residential and commercial. The overall average increase is 11.18%. Maintaining the higher rate at 31,000 gallons and above. The increase is the same amount at the low end, as it is at the high end. The middle users are affected higher by the overall increase.

We are asking Council for a consensus on one of the rate models. Staff plans for the first reading of the ordinance to be on October 4, and second reading and final action on October 18.

[View Water Rate Models](#)

[View Comparisons](#)

2016 Texas Municipal League  
Utility Rate Survey Information

**Current Rates**

<u>City Name</u>	<u>City Pop.</u>	Residential Water		Commercial Water 3/4" meter		Commercial Water 2" meter				
		<i>Gallons</i>	<b>5,000</b>	<b>10,000</b>	<b>50,000</b>	<b>200,000</b>	<b>50,000</b>	<b>200,000</b>		
Fredericksburg	11,305		18.86	40.26	Fredericksburg	159.16	609.16	Fredericksburg	198.86	648.86
Llano	3,305		32.50	42.50	Boerne	248.41	926.94	Lampasas	258.20	940.70
Round Rock	112,744		32.91	45.36	Lampasas	258.20	940.70	Llano	306.25	1,056.25
<b>Marble Falls</b>	<b>6,185</b>		<b>38.71</b>	<b>56.96</b>	Llano	263.50	1,013.50	Boerne	333.68	1,012.21
Pflugerville	54,644		44.75	66.25	Round Rock	269.46	1,016.46	Round Rock	346.40	1,093.40
Granite Shoals	5,087		45.11	64.78	<b>Marble Falls</b>	<b>305.46</b>	<b>1,160.46</b>	Burnet	362.00	1,230.50
Lampasas	7,223		45.70	67.70	Burnet	314.50	1,183.00	Granite Shoals	369.62	1,238.12
Burnet	7,100		48.40	71.80	Granite Shoals	314.78	1,183.28	<b>Marble Falls</b>	<b>379.62</b>	<b>1,234.62</b>
Boerne	13,239		64.56	79.66	Pflugerville	363.25	1,383.25	Pflugerville	464.00	1,484.00

**Proposed Rates - Option A**

<u>City Name</u>	<u>City Pop.</u>	Residential Water		Commercial Water 3/4" meter		Commercial Water 2" meter				
		<i>Gallons</i>	<b>5,000</b>	<b>10,000</b>	<b>50,000</b>	<b>200,000</b>	<b>50,000</b>	<b>200,000</b>		
Fredericksburg	11,305		18.86	40.26	Fredericksburg	159.16	609.16	Fredericksburg	198.86	648.86
Llano	3,305		32.50	42.50	Boerne	248.41	926.94	Lampasas	258.20	940.70
Round Rock	112,744		32.91	45.36	Lampasas	258.20	940.70	Llano	306.25	1,056.25
<b>Marble Falls</b>	<b>6,185</b>		<b>43.67</b>	<b>64.42</b>	Llano	263.50	1,013.50	Boerne	333.68	1,012.21
Pflugerville	54,644		44.75	66.25	Round Rock	269.46	1,016.46	Round Rock	346.40	1,093.40
Granite Shoals	5,087		45.11	64.78	Burnet	314.50	1,183.00	Burnet	362.00	1,230.50
Lampasas	7,223		45.70	67.70	Granite Shoals	314.78	1,183.28	Granite Shoals	369.62	1,238.12
Burnet	7,100		48.40	71.80	<b>Marble Falls</b>	<b>332.92</b>	<b>1,262.92</b>	<b>Marble Falls</b>	<b>415.97</b>	<b>1,345.97</b>
Boerne	13,239		64.56	79.66	Pflugerville	363.25	1,383.25	Pflugerville	464.00	1,484.00

We currently have 100 customers that use 50,000+ on a monthly average.

City of Marble Falls  
 Water Rate Structure  
 For FY 2016/2017

**OPTION A**

***Current Block Structure, Average Increase 10.73%***

**RESIDENTIAL & COMMERCIAL ACCOUNTS**

Meter size	Water Base Charge		<u>Difference</u>	%
	<u>current rates</u>	<u>Proposed Rates</u>		
3/4"	\$20.46	\$22.92	\$2.46	12.00%
1"	\$29.57	\$33.12	\$3.55	12.00%
1 1/2"	\$52.98	\$59.34	\$6.36	12.00%
2"	\$94.62	\$105.97	\$11.35	12.00%
3"	\$202.59	\$226.90	\$24.31	12.00%
4"	\$358.69	\$401.73	\$43.04	12.00%

<u>Consumption</u>	<u>Current Rates</u>	<u>Proposed Rates</u>	<u>Difference</u>	%
0-10,000	\$3.65	\$4.15	\$0.50	13.70%
11,000-30,000	\$4.56	\$5.06	\$0.50	10.96%
31,000 +	\$5.70	\$6.20	\$0.50	8.77%

*Water Volume Charge per 1,000 gallons*

Average 11.15%

**EXAMPLES OF MONTHLY WATER USAGE FOR A 3/4 INCH METER:**

<u>Consumption</u>	<u>current</u>	<u>proposed</u>	<u>increase</u>	<u>% of inc.</u>	<u># of Accts</u>
5,000	\$38.71	\$43.67	\$4.96	12.80%	2221
10,000	\$56.96	\$64.42	\$7.46	13.09%	586
20,000	\$111.66	\$124.12	\$12.46	11.15%	188
30,000	\$157.26	\$174.72	\$17.46	11.10%	61
40,000	\$248.46	\$270.92	\$22.46	9.04%	44
50,000	\$305.46	\$332.92	\$27.46	8.99%	27
60,000	\$362.46	\$394.92	\$32.46	8.95%	73
Average increase				10.73%	3200

City of Marble Falls  
 Water Rate Structure  
 For FY 2016/2017

**OPTION B**

***Added Tier on Consumption Table, Average Increase 11.18%***

**RESIDENTIAL & COMMERCIAL ACCOUNTS**

Meter size	Water Base Charge <u>current rates</u>	<u>Proposed Rates</u>	<u>Difference</u>	<u>%</u>
3/4"	\$20.46	\$22.92	\$2.46	12.00%
1"	\$29.57	\$33.12	\$3.55	12.00%
1 1/2"	\$52.98	\$59.34	\$6.36	12.00%
2"	\$94.62	\$105.97	\$11.35	12.00%
3"	\$202.59	\$226.90	\$24.31	12.00%
4"	\$358.69	\$401.73	\$43.04	12.00%

<u>Consumption</u>	<u>Current Rates</u>	<u>Proposed Rates</u>	<u>Difference</u>	<u>%</u>
0-10,000	\$3.65	\$4.10	\$0.45	12.33%
11,000-20,000	\$4.56	\$5.15	\$0.59	12.94%
21,000-30,000	\$4.56	\$5.35	\$0.79	17.32%
31+	\$5.70	\$6.15	\$0.45	7.89%

*Water Volume Charge per 1,000 gallons*

Average 12.62%

**EXAMPLES OF MONTHLY WATER USAGE FOR A 3/4 INCH METER:**

<u>Consumption</u>	<u>current</u>	<u>proposed</u>	<u>increase</u>	<u>% of inc.</u>	<u># of Acct</u>
5,000	\$38.71	\$43.42	\$4.71	12.15%	2221
10,000	\$56.96	\$63.92	\$6.96	12.21%	586
20,000	\$111.66	\$125.92	\$14.26	12.77%	188
30,000	\$157.26	\$183.42	\$26.16	16.63%	61
40,000	\$248.46	\$268.92	\$20.46	8.23%	44
50,000	\$305.46	\$330.42	\$24.96	8.17%	27
60,000	\$362.46	\$391.92	\$29.46	8.13%	73
Average increase				11.18%	3200



**September 20, 2016**

**7. REGULAR AGENDA**

- (e) Discussion regarding a master fee schedule which consolidates and amends fees charged for City services in one location. ***Mike Hodge, City Manager***
- 

Background information is attached as follows:

[Cover Memo and Supporting Documentation](#)



## Council Agenda Item Cover Memo September 20, 2016

**Agenda Item No.:** 7(e)  
**Presenter:** Mike Hodge  
**Department:** Administration  
**Legal Review:**

### AGENDA CAPTION

Discussion regarding a master fee schedule which consolidates and amends fees charged for City services in one location.

### BACKGROUND INFORMATION

The City has fees for various services throughout the Code of Ordinances. The Code of Ordinances is separated by chapters and the chapters are topic specific. We have realized that this format may be cumbersome for individuals to find out what the fees are for city services. For the sake of simplicity and transparency we have created a master fee schedule that will list all fees for all departments and place it one location in the Code of Ordinances.

The master fee schedule will be reviewed annually by all department directors for any changes during the budget process. Any changes will be discussed with City Council during the budget process and recommendations will be brought forth for council action at a regular council meeting.

The changes that we are recommending at this time are as follows:

- Utility Rates for Water and Wastewater – increasing both rates to support the debt obligation for financing improvements to the water and wastewater plants and other infrastructure projects.
- Fire Department Permits and Fees - increasing fees on re-inspections in order to recover costs associated with Fire Marshall's time and keeping in line with regional cities.
- Development Fees - The permitting fee portion of the proposed Master Fee ordinance include an update both in terms of fee structure and amounts. These fees have not been increased in almost 10 years. More specifically, these permit fees relate to residential and commercial building permits, trade permits (electrical, plumbing, mechanical), and other development related construction permits. There are no proposed changes to planning (zoning, platting, etc.), sign, or impact fees. The objective of these fee updates are to address a minor restructuring of permit fees and to incrementally increase permit fees,

which have not been increased since 2006 (Ordinance 2006-O-11D). The permit fee restructuring is to address issues identified from direct customer feedback and to modernize the fee structure in terms of the variation in manpower and/or resources associated with the different types of permits both in terms of construction type and scale. City staff has conducted a wide ranging analysis of other Central Texas jurisdiction's permit fee structures to determine best practices for an improved fee structure in terms of equitability and work performed by staff. Permit fee increases were similarly analyzed comparing to other area jurisdictions to provide context to the cost of services in these communities. With the objective of remaining a highly competitive City, in terms of permit fees, City staff is developing proposed fees which preserve Marble Falls as an affordable permit fee community.

- Parks and Recreation – Staff is recommending decreasing the annual family pass from \$125.00 to \$100.00 per family and decreasing the Westside Park Community Hall rental fee in order to increase utilization.

The attached draft ordinance and fee schedule represents all fees currently charged by the City for services rendered. The shaded areas indicate fees under review ahead of the final that will be brought to Council for approval at the October 4 and 18 council meetings. Fees in red indicate revised fees to be approved with the Master Fee Ordinance. All other fees remain unchanged.

# DRAFT

## ORDINANCE NO. 2016-0-XX

### MASTER FEE SCHEDULE

**AN ORDINANCE ESTABLISHING A MASTER FEE SCHEDULE FOR COSTS ASSOCIATED WITH PERMITTING AND SERVICES PROVIDED BY THE CITY OF MARBLE FALLS, TEXAS; PROVIDING FINDINGS OF FACT; PROVIDING PURPOSE AND INTENT; PROVIDING FOR REPEAL OF CONFLICTING PROVISIONS; PROVIDING AN EFFECTIVE DATE; PROVIDING FOR PROPER NOTICE AND OPEN MEETING.**

**WHEREAS**, the City of Marble Falls (City), a home-rule municipality, provides permitting and services to the citizens, property owners and other parties residing in and/or doing business within the City; and,

**WHEREAS**, the City of Marble Falls must charge fees in order to be serve as a fiscally responsible governmental entity and to recover costs incurred by the City in connection with the aforesaid permits and services; and

**WHEREAS**, the purpose of establishing the Master Fee Schedule is to make clear to the public the permits and services the City provides and what they can expect to pay for these services; and

**WHEREAS**, the City Council of the City of Marble Falls finds that this ordinance is adopted to promote the fiscal wellbeing of the City;

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MARBLE FALLS, TEXAS, THAT:**

**SECTION I. FINDINGS OF FACT.** All of the above premises are hereby found to be true and correct legislative and factual findings of the City of Marble Falls and are hereby approved and incorporated into the body of this ordinance as if copied in their entirety.

**SECTION II. ESTABLISHMENT OF A MASTER FEE SCHEDULE.** Exhibit "A," attached hereto and fully incorporated for all purposes, represents the Master Fee Schedule for the City of Marble Falls and is the basis of this ordinance. Exhibit "A" represents fees imposed by the City for permitting and other services provided by the City, established by city ordinance and/or other rule or law.

**SECTION III. PURPOSE AND INTENT.** The purpose of this ordinance is to list in one Master Fee Schedule, the fee and charges to be collected on behalf of the City for permits and services; however, the adoption of the Master Fee Schedule is not intended to repeal or abolish any fee properly imposed by another ordinance, regulation, or adopted code that is not listed in this Master Fee Schedule. In the event there is a conflict between a fees out in the Master Fee Schedule and the provisions of any other city ordinance, regulation or adopted code, the fee listed in the Master Fee Schedule shall prevail. This shall not, however affect the validity of the remaining g provisions of such other ordinance, regulation or adopted code, which remain in full force and effect.

**SECTION IV. REPEALER CLAUSE.** The provisions of this ordinance shall be cumulative of all other ordinances or parts of ordinances governing or regulating the same subject matter as that which is covered herein, provided, however, that all prior ordinance or parts of ordinances inconsistent or in conflict with any of the provisions of this ordinance are hereby expressly repealed to the extent that such inconsistency is apparent. This ordinance shall not be construed to require or allow any act which is prohibited by any other ordinance.

**SECTION V. EFFECTIVE DATE.** This ordinance shall take effect October 4, 2016 from and after its passage and publication as may be required by governing law.

**SECTION VI. PROPER NOTICE AND MEETING.** It is hereby officially found and determined that the meeting at which this ordinance was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PUBLIC HEARING AND FIRST READING OF ORDINANCE – October 4, 2016

ADOPTED AND APPROVED on this 18th day of October, 2016 by a vote of the City Council of the City of Marble Falls, Texas.

**City of Marble Falls**

---

John Packer, Mayor

ATTEST:

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Christina McDonald, City Secretary

APPROVED AS TO FORM:

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Patty L. Akers, City Attorney

# DRAFT

## CITY OF MARBLE FALLS MASTER FEE SCHEDULE

ACCIDENT REPORT \$6.00

ALCOHOL LICENSING Alcohol License - Fee is equal to one-half (1/2) the permit or license fee charged by the state under the Texas Alcoholic Beverage Code (T.A.B.C.). Required Annually.

### ANIMAL CONTROL

Adoption of impounded animals (w/mandatory spay/neuter agreement)	\$10.00
Animal Care - Resident trap one-time permit fee	\$5.00
Annual Animal Registration - Altered dog/cat	\$10.00/\$0 (over 65)
Annual Animal Registration - Unaltered dog/cat	\$20.00 annually
Annual Animal Registration - Service Animals	no charge
Animal Sales - Commercial permit	\$50.00/annually
Bees - Registration, per hive	\$5.00/annually
Dangerous Dog Registration and tag:	\$100.00/annually
Electronic Pet Containment Device	\$40.00/annually
Feral Cat Colony Manager Permit (required annually)	No charge
Guard Dog Permit	\$35.00 /annually
Impoundment fee (initial), per animal	\$40.00
Impoundment fee, Dog/Cat per additional day per animal	\$5.00
Kennel Permit	\$50.00/annually
Livestock - Registration	\$5.00/annually
Livestock and stray - Initial impoundment fee, per head	\$40.00
Livestock and stray - impoundment per head, per additional day	\$5.00
Owner surrender pet fee - City of Marble Falls Resident	\$10.00
Owner surrender pet fee - Non-resident	\$55.00
Owner surrender pets in litter, 8 wks - 3 mos - City of Marble Falls Resident	\$25.00
Owner surrender pets in litter, 8 wks - 3 mos - Non-resident	\$55.00
Owner surrender under 8 wks of age - City of Marble Falls Resident	\$10.00
Owner surrender under 8 wks of age - Non-resident, per animal	\$55.00

COMMUNITY EVENT FUND (voluntary donation on utility bill) \$1.00/month

**CEMETERY**

Lot – resident	\$900.00
Lot – non-resident	\$1,100.00
Niche – inside	
Rows 1, 2, 6, and 7	\$1,300 per niche
Rows 3, 4, and 5	\$1,600 per niche
Niche – outside	
Rows 1,2,6 and 7	\$1,100 per niche
Rows 3,4,and 5	\$1,400 per niche

**CONSTRUCTION AND DEMOLITION DEBRIS HAULER**

License Fee	\$100/annually
Tag	\$10.00/per motor vehicle or container annually

**DEVELOPMENT FEES**

Building Permits Residential New Construction

New Residential Plan Review - Less than 3,000 sq. ft.	<del>\$50.00</del> \$60.00
New Residential Plan Review - More than 3,000 sq. ft.	<del>\$150.00</del> \$100.00
New Residential Construction - Less than 3,000 sq. ft.	<del>\$25.00</del> \$0.10/sq. ft.
New Residential Construction - More than 3,000 sq. ft.	<del>\$150.00</del> \$0.10/sq. ft.
New Residential Electrical	<del>\$65.00</del> \$0.06/sq. ft.
New Residential Plumbing	<del>\$65.00</del> \$0.08 sq. ft.
New Residential Mechanical	<del>\$65.00</del> \$0.04/sq. ft.

Building Permits Residential Remodel/Addition/Alteration

<b>Residential Remodel Plan Review</b>	\$25.00
Residential Remodel	<del>\$100.00</del>
<500 sq. ft.	\$100.00
>501 sq. ft.	\$140.00
Residential Remodel Electrical	<del>\$65.00</del>
<200 sq. ft. or up to 3 receptacles	\$35.00
201 sq. ft. – 500 sq. ft. or 4-8 receptacles	\$80.00
501 sq. ft. or >9 receptacles	\$120.00
Residential Remodel Plumbing	<del>\$65.00</del>
Base Permit plus item listed below	\$40.00
Fixture	\$3.00
Water Heater	\$5.00
Replacement yard line	\$5.00
Residential Remodel Mechanical	\$65.00

Residential Inspection - Miscellaneous

New Residential/ <del>Remodel</del> Re-Inspection	\$50.00 <del>\$35.00</del>
New Residential After hours Inspections	\$100.00
<del>Residential Remodel Re-Inspection</del>	<del>\$100.00</del>

Residential Building Permits - Miscellaneous

Residential Driveway/ <del>Flatwork</del>	\$40.00 <del>\$25.00</del>
Residential Fence/ <del>Retaining Wall</del> Yard Wall	\$40.00 <del>\$25.00</del>
Residential Retaining Wall	\$60.00
Accessory Structures	
Guest House – New Residential Fees	\$0.10/sq. ft.
Storage Building/Shed	
<100 sq. ft.	\$40.00
>100 sq. ft.	\$80.00
Garage/Carport/Workshop	120.00 <del>\$25.00</del>
Deck/Patio/Gazebo	\$85.00 <del>\$25.00</del>
Roofing/Re-Roofing	\$100.00
House Moving	\$50.00 <del>\$25.00</del>
Cut and Fill	\$25.00
Site Development	\$50.00
Land Clearing	\$80.00 <del>\$50.00</del>
Residential Floodplain Permit	\$100.00 <del>\$50.00</del>
Residential Boat Dock	\$200.00 <del>\$150.00</del>
Residential Irrigation	\$60.00 <del>\$75.00</del>
OSSF Systems (fee includes \$10 for TCEQ fee)	\$160.00 <del>\$85.00</del>
Residential Swimming Pool	\$150.00 <del>\$100.00</del>
Mobile Homes	\$300.00 <del>\$150.00</del>
Residential Demolition	\$50.00 <del>\$25.00</del>
Certificate of Occupancy	\$30.00 <del>\$35.00</del>
Tree Removal/Landscaping	No Fee
Work without a Permit	Up to 3x Fee <del>2x fee</del>

(Per adopted International Building Code)

Building Permits Commercial New Construction

New Commercial	
New Commercial Plan Review - Less than 10,000 sq. ft.	\$150.00
New Commercial Plan Review - 10,000 - 30,000 sq. ft.	\$300.00
New Commercial Plan Review - More than 30,000 sq. ft.	\$450.00
New Commercial Construction	\$0.09/sq. ft. <del>\$5.75/sq. ft.</del>
New Commercial Electrical	\$150.00 per 10,000 sq. ft.
<5,000 sq. ft.	\$200.00 <del>\$100.00</del>
5,001 sq. ft. – 10,000 sq. ft.	\$400.00
10,001 sq. ft. +	\$400.00 + \$10.00 per

New Commercial Plumbing	<del>\$100.00</del> <b>\$100.00</b> plus <del>\$5.00</del> <b>\$10.00</b> per additional 1,000 sq. ft. fixture
New Commercial Mechanical	\$100.00 plus <del>\$10.00</del> <b>\$5.00</b> per ton

Building Permits Commercial Remodel/Addition/Alteration

Commercial Remodel Plan Review	
<10,000 sq. ft.	\$150.00
>10,001 sq. ft.	\$300.00
Building Permit	
<500	<del>\$100.00</del> <b>\$3.75</b> per 100 sq. ft.
>501	<b>\$100.00 + \$0.05/sq. ft.</b>
Commercial Remodel Electrical	<del>\$100.00 per 10,000 sq. ft.</del>
<2,500 sq. ft. or up to 3 receptacles	<b>\$80.00</b>
2501 sq. ft. – 5,000 sq. ft. or 4-8 receptacles	<b>\$160.00</b>
5,001 sq. ft. – 10,000 sq. ft.	<b>\$400.00</b>
>10,001 sq. ft.	<b>\$400.00 + \$10.00 per Additional 1,000 sq. ft.</b>
Commercial Remodel Plumbing	<del>\$100.00</del> <b>\$50.00</b> plus <del>\$5.00</del> <b>\$10.00</b> per fixture
Commercial Remodel Mechanical	\$50.00 plus \$10.00 per ton

Commercial Inspection - Miscellaneous

New Commercial/ <del>Remodel</del> Re-Inspection	\$100.00
<del>After Hours Inspections</del>	<b>\$100.00</b>
<del>Commercial Remodel Re-Inspection</del>	<del>\$100.00</del>

Building Permits - Miscellaneous

Commercial Driveway/ <del>Flatwork/Paving</del>	<del>\$30.00</del>
<1,000 sq. ft.	<b>\$80.00</b>
1001 sq. ft. – 3,000 sq. ft.	<b>\$150.00</b>
>3,000 sq. ft.	<b>\$250.00</b>
Commercial Fence/ <del>Retaining Wall</del> <b>Yard Wall</b>	<del>\$50.00</del> <b>\$25.00</b>
<b>Commercial Retaining Wall</b>	<b>\$100.00</b> <del>\$25.00</del>
Commercial Site Development	<del>\$50.00</del>
<b>Accessory Storage Structures</b>	<del>\$25.00</del>
<100 sq. ft.	<b>\$60.00</b>
>100 sq. ft.	<b>\$120.00</b>
<b>Garage/Carport/Workshop – New Commercial</b>	<b>\$0.10/sq. ft</b>
Commercial Grading/Cut and Fill	\$50.00
Commercial Floodplain Permit	<del>\$150.00</del> <b>\$50.00</b>
Commercial Boat Dock	\$300.00
Commercial Roofing	<del>\$150.00</del> <b>\$100.00</b>
Commercial Demolition	<del>\$50.00</del> <b>\$25.00</b>
Commercial Irrigation	<b>\$30.00/zone up to ten zones + \$5.00 per zone thereafter</b>
	<del>\$75.00</del>
OSSF - On-site sewage facility	<del>\$500.00</del> <b>\$85.00</b>

Commercial Swimming Pool	\$250.00	<del>\$100.00</del>
Commercial Land Clearing	\$120.00	<del>\$50.00</del>
Certificate of Occupancy - New	\$60.00	<del>\$35.00</del>
Certificate of Occupancy – Administrative/Change of Ownership		\$30.00
Work Without a Permit	Up to 3x Fee	<del>2x fee</del>

(Per adopted International Building Code)

Temporary Use	\$300.00	<del>\$50.00</del>
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Nonpoint Source Pollution Control (NPS)/Site Development

Exemption Fee - Residential		\$100.00
NPS Exemption Fee - Commercial		\$250.00
NPS Plan Review/Submittal Fee – Residential		\$100.00
NPS Plan Review/Submittal Fee - Commercial		\$250.00
NPS Permit Fee		

Residential Subdivision	\$500.00 + (\$70.00 x # of acres) + <del>\$35.00</del> \$50.00 per acre for each acre over 100 acres
Multi-Family Residential	\$500.00 + (\$350.00 x # of acres)

Commercial	\$500.00 + (\$350.00 x # of acres)
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Utility	\$500.00 + \$1.00 per linear foot (based on longest length of utility installed)
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Roadways	\$500.00 + \$2.00 per linear foot (add diameter of cul-de-sacs to length of street)
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~~NPS Pollution Control Authorization~~

<del>Residential Subdivision</del>	<del>\$500.00 + (\$70.00 x # of acres) + \$50.00 per acre for each acre over 100 acres</del>
<del>Multi-Family Residential</del>	<del>\$500.00 + (\$500.00 x # of acres)</del>
<del>Commercial</del>	<del>\$500.00 + (\$500.00 x # of acres)</del>
<del>Utility</del>	<del>\$500.00 + \$1.00 per linear foot (based on longest length of utility installed)</del>
<del>Roadways</del>	<del>\$500.00 + \$3.00 per linear foot (add diameter of cul de sacs to length of street)</del>

Best Management Practices (BMP) Operating Permit Fee – 5 year	\$1,500.00
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Sign Fees

Attached Sign (Non-Illuminated)	\$50.00 & \$2.00 per sq. ft.
Attached Sign (Illuminated)	\$60.00 & \$2.00 per sq. ft.
Monument Sign (Non-Illuminated)	\$50.00 & \$2.00 per sq. ft.
Monument Sign (Illuminated)	\$60.00 & \$2.00 per sq. ft.

Monument Sign, Multi-Tenant (Non-Illuminated)	\$150.00 & \$2.00 per sq. ft.
Monument Sign, Multi-Tenant (Illuminated)	\$175.00 & \$2.00 per sq. ft.
Monolith Sign (Non-Illuminated)	\$50.00 & \$2.00 per sq. ft.
Monolith Sign (Illuminated)	\$60.00 & \$2.00 per sq. ft.
Freestanding/Pole Sign (Non-Illuminated)	\$100.00 & \$2.00 per sq. ft.
Freestanding/Pole Sign (Illuminated)	\$150.00 & \$2.00 per sq. ft.
Electronic Message Sign, Monument	\$200.00 & \$2.00 per sq. ft.
Electronic Message Sign, Standard	\$300.00 & \$2.00 per sq. ft.
Window Signage	\$2.00 per sq. ft.
Retaining Wall Sign & Wall Sign	\$60.00 & \$2.00 per sq. ft.
Sign Reface	\$30.00
Development Sign	\$500.00 annually
Directional Sign	\$30.00 per sign
Temporary Sign (all types)	\$10.00
Temporary Sign Annual Permit	\$40.00 annually
Landmark Sign (Application and Permit Fee)	\$500.00
Commercial Real Estate Sign	No Fee
Residential Real Estate Sign	No Fee
Commercial Contractor Sign	No Fee
Community or Public Service	No Fee

Planning and Land Use Fees

Development Agreement or PDD Zoning	
0-5 Acres	\$2,000.00
5-10 Acres	\$2,500.00
10-15 Acres	\$3,500.00
15-20 Acres	\$4,500.00
Over 20 Acres	\$6,000.00
Development Agreement or PDD	\$2,000.00
Amendment	
Zoning	
0-5 Acres	\$315.00
6-10 Acres	\$765.00
Over 10 Acres	\$1,015.00
Conditional Use Permit	\$315.00
Variance	\$265.00
Development Plat	\$265.00 + \$45 per lot or \$35/ acre
Construction Plat	\$440.00 + \$45.00 per lot
Final Plat	\$415.00 + \$45.00 per lot
Plat/Replat	\$265.00 + \$45.00 per lot
Minor Plat/Replat	\$215.00 + \$45.00 per lot
Street/Alley Abandonment	\$250.00

Site Plan Review

Residential- Less than 3,000 sq. ft.	\$50.00
Residential- More than 3,000 sq. ft.	\$150.00
Commercial- Less than 10,000 sq. ft.	\$150.00
Commercial- 10,000-30,000 sq. ft.	\$300.00
Commercial- More than 30,000 sq. ft.	\$450.00
Voluntary Annexation/ETJ Extension	\$215.00

**FIRE DEPARTMENT PERMITS AND FEES**

Fire Marshal Fee Schedule

Initial through 2 <sup>nd</sup> Re-inspection	No charge
3 <sup>rd</sup> Re-inspection and thereafter, each	\$ 50.00
Plan Review Fee	\$ 50.00 <del>\$100.00</del>
Work commencing before permit issuance	\$ 200.00
Nursing Home Inspection	\$100.00 <del>\$125.00</del>
Hospital Inspection	\$ 100.00 <del>\$125.00</del>
Foster Home Inspection	\$ 25.00
Day Care Inspection	\$ 25.00
Group Home Inspection	\$ 25.00
All other required tests and inspections	\$ 50.00 <del>\$25.00</del>
<b>Inspections outside of Marble Falls ETJ</b>	<b>\$100.00</b>

Hazardous Material Clean Up Fees

All costs incurred by the City to mitigate and abate hazard as defined in Ord. NO. 2009-O-12A	To be calculated by the Fire Department
Fire Engine	\$500/hr.
Command Vehicle	\$125.00/hr
Brush Truck	\$250.00/hr

Operational Permits

<del>Aerosol Products</del>	<del>\$25.00</del>
<del>Amusement Building</del>	<del>\$25.00</del>
<del>Aviation Facilities</del>	<del>\$25.00</del>
<del>Carnivals &amp; Fairs</del>	<del>\$25.00</del>
<del>Battery Systems</del>	<del>\$25.00</del>
<del>Cellulose Nitrate Film</del>	<del>\$25.00</del>
<del>Combustible Dust Producing Operations</del>	<del>\$25.00</del>
<del>Combustible Fibers</del>	<del>\$25.00</del>
<del>Compressed Gases</del>	<del>\$25.00</del>
<del>Covered Mall Building</del>	<del>\$25.00</del>
<del>Cryogenic Fluids</del>	<del>\$25.00</del>
<del>Cutting and Welding</del>	<del>\$35.00</del>
<del>Dry Cleaning Plants</del>	<del>\$25.00</del>
<del>Exhibits and Trade Shows</del>	<del>\$25.00</del>
<del>Explosives</del>	<del>\$25.00</del>
<del>Fire Hydrant and Valves</del>	<del>\$25.00</del>
<del>Flammable and Combustible Liquids</del>	<del>\$25.00</del>

Floor Finishing	\$25.00
Fruit and Crop Ripening	\$25.00
Fumigation and Thermal Insecticide Fogging	\$25.00
Hazardous Materials	\$25.00
HPM Facilities	\$25.00
High-piled Storage	\$25.00
Hot-work Operations	\$25.00
Industrial Ovens	\$25.00
Lumber Yards and Woodworking Plants	\$50.00
Liquid Gas fueled Vehicles or Equipment in Assembly	\$25.00
Building LP Gas Operation of Cargo Tankers	\$25.00
Magnesium	\$25.00
Miscellaneous Combustible Storage	\$25.00
Open Burning	\$0
Open flames and torches	\$25.00
Open flames and candles	\$25.00
Organic Coatings	\$25.00
Places of assembly	\$25.00
Private fire hydrants	\$25.00
Pyrotechnic Special Effects Material	\$25.00
Pyroxylin Plastics	\$25.00
Refrigeration Equipment	\$25.00
Repair Garages and Motor Fuel dispensing Facilities	\$35.00
Rooftop Heliports	\$25.00
Spraying or Dipping	\$50.00
Storage of Scrap Tires and Tire Byproducts	\$25.00
Temporary Membrane Structures, Tents and Canopies	\$25.00
Tire Rebuilding Plants	\$25.00
Waste Handling	\$25.00
Wood Products	\$25.00

Construction Permit Fee

Plan Review	\$25.00
Fire Alarm System	\$25.00
Automatic fire extinguishing systems (additional fees if 3rd party review is required)	\$25.00
Vent/Hood Suppression System—covers plan review of fire extinguishing system in kitchen vent hoods and exhaust ducts	\$25.00
Underground Piping	\$25.00

Acceptance and Test Inspections

Automatic fire extinguishing systems—A construction permit is required for installation of or modification to an automatic fire extinguishing system. Maintenance performed in accordance with this code is not	\$25.00
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~~considered a modification and does not require a permit.~~

~~Underground Piping—This fee covers, witnessing the 2 hour hydrostatic testing on underground fire protection systems, fire protection standpipes, and fire hydrants installed on both public and private water systems.~~ \$25.00

~~Vent/Hood Suppression Systems—This fee covers, witnessing the testing, and inspection of fire extinguishing system in kitchen vent hoods and exhaust ducts.~~ \$25.00

~~Fire Alarm and Detection systems and related equipment—A construction permit is required for installation of or modification to fire alarm and detection systems and related equipment. Maintenance performed in accordance with this code is not considered a modification and does not require a permit.~~ \$25.00

~~Fire Pumps and related equipment—Fee based on engineer review cost~~ varies

Permits

Automatic fire-extinguishing systems	\$ 100.00
Battery systems	\$ 100.00
Compressed gases	\$ 100.00
Cryogenic fluids	\$ 100.00
Emergency responder radio coverage system	\$ 100.00
Explosives/Blasting	\$ 100.00
Fire alarm and detection systems and related equipment	\$ 100.00
Fire Pumps and related equipment	\$ 100.00
Fireworks	\$ 100.00
Flammable and combustible liquids	\$ 100.00
Hazardous materials	\$ 100.00 <del>\$25.00</del>
Industrial ovens	\$ 100.00 <del>\$25.00</del>
Installation of underground fire mains	\$ 100.00
LP gas	\$ 100.00 <del>\$25.00</del>
Open Burning (permit required)	No charge
Private fire hydrants	\$ 100.00 <del>\$25.00</del>
Smoke control systems	\$ 100.00
Solar photovoltaic power systems	\$ 100.00
Spraying or dipping	\$ 100.00 <del>\$25.00</del>
Standpipe systems	\$ 100.00 <del>\$25.00</del>
Temporary membrane structures and tents	\$ 100.00
All other permits required by code	\$ 50.00

IMPACT FEES

<u>Meter Size</u>	<u>Max. Continuing Operating Capacity</u>	<u>Service Unit Equivalent</u>	<u>Water Fee</u>	<u>Wastewater Fee</u>	<u>TOTAL</u>
3/4" PD	15	1	\$853.82	\$256.46	\$1,110.28
1" PD	25	1.7	\$1,423.03	\$427.43	\$1,850.47
1 1/2" PD	50	3.3	\$2,846.07	\$854.87	\$3,700.93
2" PD	80	5.3	\$4,553.71	\$1,367.79	\$5,921.49
2" Compound	80	5.3	\$4,533.71	\$1,367.79	\$5,921.49
2" Turbine	100	6.7	\$5,692.13	\$1,709.73	\$7,401.87
3" Compound	160	10.7	\$9,107.41	\$2,735.57	\$11,842.99
3" Turbine	240	16	\$13,661.12	\$4,103.36	\$17,764.48
4" Compound	250	16.7	\$14,230.33	\$4,274.33	\$18,504.67
4" Turbine	420	28	\$23,906.96	\$7,180.88	\$31,087.84
6" Compound	500	33.3	\$28,460.67	\$8,548.67	\$37,009.33
6" Turbine	920	61.3	\$52,367.63	\$15,729.55	\$68,097.17
8" Compound	800	53.3	\$45,537.07	\$13,677.87	\$59,514.93
8" Turbine	1,600	106.7	\$91,074.13	\$27,355.73	\$118,429.87
10" Turbine	2,500	166.7	\$142,303.33	\$42,743.33	\$185,046.67

## MUNICIPAL COURT FEES

Building Security Fee	\$3.00 per violation
Municipal Court Technology Fee	\$4.00 per violation
Juvenile Case Manager Fee	\$5.00 per violation

## OPEN RECORDS REQUEST

Public Information Request Charges are governed by the Texas Administrative Code, Chapter 70

## PARKS AND RECREATION FACILITY FEES

Alcohol Consumption Permit	\$25.00
Alcohol Sales Permit	\$100.00

### Johnson Park

Amphitheatre	\$10.00/hr. or \$100.00/day
Pavilions (3)	\$10.00/hr. or \$100.00/day
Ball Field	\$10.00/hr. or \$100.00/day
Lighting for night use (required)	\$ 7.50/hour
Tournament Fee	\$ 200.00

### Lakeside Pavilion

Use fee for Public Agencies and Non-Profits (Sun-Thurs)	\$ 200.00
Use fee for individuals, civic organizations, and social groups (Mon – Fri)	\$ 1,500.00
Use Fee for Commercial Groups (Mon – Fri)	\$ 1,800.00
Use Fee for All Groups (Saturday)	\$ 2,000
Facility Deposit w/alcohol	\$ 500.00
Facility Deposit w/o alcohol	\$ 250.00
Cleaning Fee	\$ 350.00

### Municipal Pool

Admission	
Infant/Toddler - Under 3	Free
Child- Age 3-12 y/o	\$ 3.00
Adult/Teen - Age 13 and up	\$ 4.00
Annual Family Membership	<del>\$125.00</del> \$100.00
Discounted Season Pass (20 tickets) – Child (3-12)	\$ 48.00
Discounted Season Pass (20 tickets) – Adult (13 and up)	\$ 64.00

Swim Lessons	
Member	\$ 50.00
Non-member	\$ 62.00

Pool Party Rental	
1 – 25 persons	\$ 100.00
26 – 50 persons	\$ 120.00

51 – 75 persons	\$ 140.00
76 – 100 persons	\$ 160.00
101 – 125 persons	\$ 180.00

Westside Park

Community Hall	
Facility Deposit w/alcohol	\$ 300.00
Facility Deposit w/o alcohol	\$ 150.00
<del>Rental Fee (first 4 hours) – resident</del>	<del>\$150.00</del>
<del>Rental Fee (first 4 hours) – non resident</del>	<del>\$300.00</del>
<del>Additional Hour – resident</del>	<del>\$25.00/hr.</del>
<del>Additional Hour – non resident</del>	<del>\$30.00/hr.</del>
Rental Fee, 4 hour minimum – resident	\$ 30.00/hr.
Rental Fee, 4 hour minimum – non-resident	\$ 45.00/hr.
Pavilion	\$ 10.00/hour \$ 100.00/day

**PERMITS - MISCELLANEOUS**

Alarm License - Commercial	\$ 20.00 annually
Alarm License - Residential	\$ 10.00 annually
Handbill - Commercial Applicants	\$ 75.00 annually
Handbill - Individuals (not for commercial purposes)	\$ 35.00 annually
Handbill - Nonprofit Organizations	\$ 10.00 annually
Peddler/Vendor/Solicitor - One Person	\$ 50.00 annually
Peddler/Vendor/Solicitor - Two (2) or more persons	\$ 100.00 annually
Special Event Permit	no charge

**RETURNED CHECK FEE** \$ 30.00

**SOLID WASTE SERVICES – RESIDENTIAL**

Deposit Fee (one time)	\$35.00
Trash Collection	\$19.82/month
Additional Trash Bin	\$6.61/month
Call-in bulky item collection - Large Furniture	\$25.00/each
Call-in bulky item collection - Other furniture	\$15.00/each
Call-in bulky item collection - Bags, boxes, bundles	\$3.00/ each
Delinquent Fees - First Notice	10% of delinquent bill
Delinquent Fee – Failure to Remove	Recovery Costs Determined by City

**SOLID WASTE SERVICES – COMMERCIAL**

Commercial Fees are determined by Sanitation Service Providers

**UTILITY**

**SEWER**

Base Service Charge	<del>\$16.50</del> <b>\$18.15</b>
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Usage Fee (per thousand gallons) ~~\$3.48~~ **\$3.90**  
 Re-use water (per thousand gallons) One half of water rate

**MONTHLY WATER BASE CHARGE AND WATER RATES**

<u>Meter Size</u>	<u>Base Charge</u>
¾"	<del>\$20.46</del> <b>\$22.92</b>
1"	<del>\$29.57</del> <b>\$33.12</b>
1-1/2"	<del>\$52.98</del> <b>\$59.34</b>
2"	<del>\$94.62</del> <b>\$105.97</b>
3"	<del>\$202.59</del> <b>\$226.90</b>
4"	<del>\$358.69</del> <b>\$401.73</b>
6"	<del>\$634.87</del> <b>\$711.05</b>

<u>Consumption (gallons)</u>	<u>Rate per 1,000 gallons</u>
0-10,000	<del>\$3.65</del> <b>\$4.15</b>
11,000-30,000	<del>\$4.56</del> <b>\$5.06</b>
31,000+	<del>\$5.70</del> <b>\$6.20</b>
Bulk Water	\$20.00
Sprinkler Meter	<del>\$3.58</del> <b>\$3.58</b>

Irrigation Rates

0-10,000	<b>\$4.00</b>
11,000-30,000	<b>\$4.10</b>
31,000+	<b>\$4.25</b>

Delinquent Fees

First Notice	10% of delinquent bill
Disconnect Processing	<del>\$15.00</del> <b>\$15.00</b>
Reconnect	<del>\$15.00</del> <b>\$15.00</b>
Reconnect Fee	<del>\$30.00</del> <b>\$30.00</b>
After Hours Reconnect Fee	<del>\$50.00</del> <b>\$75.00</b>

**UTILITY SECURITY DEPOSITS** *(required to activate service)*

<u>Meter Size</u>	<u>Residential</u>	<u>Residential Sprinkler</u>	<u>Commercial</u>	<u>Commercial Sprinkler</u>
¾"	\$150.00	\$50.00	\$150.00	\$150.00
1"	\$200.00	\$0.00	\$200.00	\$200.00
1 1/2"	\$250.00	\$0.00	\$250.00	\$250.00
2"	\$500.00	\$0.00	\$500.00	\$500.00
3"	\$575.00	\$0.00	\$575.00	\$575.00
4"	\$700.00	\$0.00	\$700.00	\$700.00

**VOLUNTARY EMERGENCY SERVICES FEES (VES)**

Voluntary Fire Rescue	\$1.50/month
Volunteer EMS	\$1.50/month

**WASTEWATER TAP AND CONNECTION FEES**

<u>Tap Size</u>	<u>City Installed</u>	<u>Contractor Installed*</u>
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Regular 4"	\$800.00	\$125.00
Commercial 6"	\$1,000.00	\$200.00

*\*New Developments*

**WATER TAP AND CONNECTION FEES**

<u>Meter Size</u>	<u>City Installed</u> (cost of meter included)	<u>Contractor Installed *</u>
3/4"	\$800.00	\$150.00
1"	\$900.00	\$225.00
1 1/2"	Calculated by Public Works	<del>\$400.00</del> \$500.00
2"	Calculated by Public Works	<del>\$600.00</del> \$500.00
4"	Calculated by Public Works	<del>\$1,475.00</del> \$500.00
4" Compound	Calculated by Public Works	<del>\$2,675.00</del> \$500.00
6" Fire Line	<del>\$3,500</del> \$2,500.00	<del>\$1,750.00</del> \$500.00
8" Fire Line	\$4,000.00	<del>\$2,000.00</del> \$500.00

*\*New Developments*



**City of Marble Falls, Texas  
Council Agenda Item Cover Memo  
September 20, 2016**

**Agenda Item: Executive Session  
Prepared By: Christina McDonald, City Secretary  
Department: Administration  
Submitted By: Christina McDonald, City Secretary**

**AGENDA CAPTION**

**EXECUTIVE SESSION**

**CLOSE OPEN SESSION AND CONVENE EXECUTIVE SESSION Pursuant to §551.071 (*Private Consultation between the Council and its Attorney*), Pursuant to §551.087 (*Deliberation Regarding Economic Development Negotiations*), and Pursuant to §551.072 (*Deliberation Regarding the Purchase, Exchange, Lease or Value of Real Property*) of the Open Meetings Act. *Tex. Gov't Code*, Council will meet in Executive Session to discuss the following:**

- **Discussion regarding economic development projects associated with development of EDC owned and City owned property, including public right-of-way and easements.**

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**CERTIFICATION:**

I hereby certify that I have reviewed the proposed topic for the Executive Session described herein and in my opinion, the Texas Open Meetings Act authorizes the Marble Falls City Council to meet in Executive Session and to deliberate regarding the subject matter contained in this cover memo.

Signed this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

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City Attorney